



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin, Project Manager

Facility	Condition Code	Estimate
Andersen Elementary 1141	1.50	\$3,877,385
District School Security	1.00	\$97,589
Perimeter/Entry Fencing and Gates		\$70,680
Pedestrian Access and Safety (Fencing)	1.00	\$70,680
Building Access Security Equipment		\$26,909
Public Access Control	1.00	\$26,909
Educational Technology	2.14	\$221,564
Technology Building Cabling		\$11,212
Structured Cabling	4.00	\$11,212
Technology Equipment Renewal		\$110,564
Computer Replacement	3.00	\$58,797
Server Replacement	1.00	\$25,003
Switch Replacement	4.00	\$3,599
Telephone System Replacement	1.00	\$11,481
Wireless Access Points Replacement	1.00	\$11,683
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$99,789
Student Stations Power/ Technology HVAC	1.00	\$99,789
Facility Renewal	1.27	\$3,558,232
Central Mechanical Plant Renewal		\$662,641
Chillers	2.00	\$461,943
Cooling Towers	1.00	\$69,516
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$131,183
Cooling and Heating Control System Renewal		\$91,940
Building Automation System	2.00	\$91,940
Air Conditioning and Air Distribution Equipment Renewal		\$834,188
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$710,853
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,334
Roofing System Renewal		\$1,560,345
Gutters and Downspouts	1.00	\$17,585
Membrane Renewal	2.00	\$1,457,960
Relocatable Covered Walkways (SREF)	1.00	\$84,800
Building Water and Sanitary Piping System Renewal		\$41,738
Supply Piping	1.00	\$41,738
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$9,073
Service Switchgear	1.00	\$9,073
Electrical Distribution System Renewal		\$116,140
Transformers	2.00	\$116,140
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$242,168
Equipment	1.00	\$219,576
Lightning Protection	1.00	\$22,592

June 17, 2015 ICOC

Total Facility Renewal: \$926,128
Construction underway - Buildings 2, 3 and 5