



Exhibit 3

## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin, Project Manager

Facility	Condition Code	Estimate
<b>Andersen Elementary</b> <span style="border: 1px solid red; padding: 2px;">1141</span>	<b>1.50</b>	<b>\$3,877,385</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$97,589</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$70,680</b>
Pedestrian Access and Safety (Fencing)	1.00	\$70,680
<b>Building Access Security Equipment</b>		<b>\$26,909</b>
Public Access Control	1.00	\$26,909
<b>Educational Technology</b>	<b>2.14</b>	<b>\$221,564</b>
<b>Technology Building Cabling</b>		<b>\$11,212</b>
Structured Cabling	4.00	\$11,212
<b>Technology Equipment Renewal</b>		<b>\$110,564</b>
Computer Replacement	3.00	\$58,797
Server Replacement	1.00	\$25,003
Switch Replacement	4.00	\$3,599
Telephone System Replacement	1.00	\$11,481
Wireless Access Points Replacement	1.00	\$11,683
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$99,789</b>
Student Stations Power/ Technology HVAC	1.00	\$99,789
<b>Facility Renewal</b>	<b>1.27</b>	<b>\$3,558,232</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$662,641</b>
Chillers	2.00	\$461,943
Cooling Towers	1.00	\$69,516
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$131,183
<b>Cooling and Heating Control System Renewal</b>		<b>\$91,940</b>
Building Automation System	2.00	\$91,940
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$834,188</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$710,853
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,334
<b>Roofing System Renewal</b>		<b>\$1,560,345</b>
Gutters and Downspouts	1.00	\$17,585
Membrane Renewal	2.00	\$1,457,960
Relocatable Covered Walkways (SREF)	1.00	\$84,800
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$41,738</b>
Supply Piping	1.00	\$41,738
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$9,073</b>
Service Switchgear	1.00	\$9,073
<b>Electrical Distribution System Renewal</b>		<b>\$116,140</b>
Transformers	2.00	\$116,140
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$242,168</b>
Equipment	1.00	\$219,576
Lightning Protection	1.00	\$22,592

Total: \$1,475,545

Not included

June 17, 2015 ICOC