



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Apollo Elementary</b>	<b>1.38</b>	<b>\$2,226,016</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$116,404</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$92,069</b>
Pedestrian Access and Safety (Fencing)	1.00	\$92,069
<b>Building Access Security Equipment</b>		<b>\$24,335</b>
Public Access Control	1.00	\$24,335
<b>Educational Technology</b>	<b>1.33</b>	<b>\$201,654</b>
<b>Technology Equipment Renewal</b>		<b>\$111,413</b>
Computer Replacement	3.00	\$32,203
Server Replacement	1.00	\$25,004
Switch Replacement	1.00	\$16,203
Telephone System Replacement	1.00	\$26,322
Wireless Access Points Replacement	1.00	\$11,681
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$90,242</b>
Student Stations Power/ Technology HVAC	1.00	\$90,242
<b>Facility Renewal</b>	<b>1.43</b>	<b>\$1,907,957</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$88,944</b>
Open Code Issues	1.00	\$88,944
<b>Central Mechanical Plant Renewal</b>		<b>\$578,965</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$89,228
Chillers	2.00	\$417,747
Heating Boilers	2.00	\$61,851
Refrigeration Room Monitoring and Ventilation	1.00	\$10,140
<b>Cooling and Heating Control System Renewal</b>		<b>\$83,144</b>
Building Automation System	2.00	\$83,144
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$754,379</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$642,844
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$111,535
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$64,091</b>
Exterior Sealants	1.33	\$30,188
Soffits	2.00	\$33,903
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$74,366</b>
Sanitary Piping	1.00	\$26,285
Supply Piping	2.00	\$48,081
<b>Electrical Distribution System Renewal</b>		<b>\$264,067</b>
Panel Boards	1.00	\$149,978
TSS Surge Suppression	1.50	\$114,089