



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin, Project
Manager

Facility	Condition Code	Estimate
Atlantis Elementary 0201	1.17	\$2,115,624
District School Security	1.00	\$182,921
Perimeter/Entry Fencing and Gates		\$154,051
Pedestrian Access and Safety (Fencing)	1.00	\$154,051
Building Access Security Equipment		\$28,871
Public Access Control	1.00	\$28,871
Educational Technology	1.29	\$608,507
Technology Building Cabling		\$388,550
Structured Cabling	1.00	\$388,550
Technology Equipment Renewal		\$112,896
Computer Replacement	3.00	\$26,597
Server Replacement	1.00	\$39,998
Switch Replacement	1.00	\$14,399
Telephone System Replacement	1.00	\$18,766
Wireless Access Points Replacement	1.00	\$13,136
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$107,062
Student Stations Power/ Technology HVAC	1.00	\$107,062
Facility Renewal	1.15	\$1,324,195
Fire Alarm System Renewal		\$210,340
Fire Alarm System	1.00	\$210,340
Central Mechanical Plant Renewal		\$117,888
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$105,859
Refrigeration Room Monitoring and Ventilation	1.00	\$12,029
Cooling and Heating Control System Renewal		\$98,641
Building Automation System	2.00	\$98,641
Air Conditioning and Air Distribution Equipment Renewal		\$513,655
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$381,332
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$132,323
Exterior Building Wall Finish System Renewal		\$24,160
Expansion / Control Joints	2.00	\$2,607
Exterior Sealants	2.00	\$14,816
Soffits	2.00	\$6,736
Water Heating System Renewal		\$34,885
Water Heaters	1.00	\$34,885
Electrical Distribution System Renewal		\$128,269
TSS Surge Suppression	1.00	\$128,269
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$122,981
Lightning Protection	1.00	\$122,981
Interior and Exterior Lighting Equipment Renewal		\$38,490
Motion Detection	1.00	\$38,490
Air Supply and Exhaust System Renewal		\$34,885
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$34,885

June 17, 2015 ICOC

July 22, 2014

Contingency use to replace failed chiller: \$191,391