

ATLANTIS ELEMENTARY SCHOOL (0201)
FY15 EXPENSE SUMMARY

FACILITY RENEWAL

Professional Fees	<u>\$10,490.00</u>
TOTAL	\$10,490.00

ACCOMPLISHMENT: The chiller failed and has been replaced. The project is an out-of-sequence project and is funded with sales surtax contingency as it was not on the Attachment F list.

ATLANTIS ELEMENTARY (0201)/FACILITY RENEWAL FY15

Description	System	Category	Component	Att. F Amount	Spent	Balance
FACILITY RENEWAL	50	00		\$1,324,195		
Administration	50	00				
Fire Alarm System Renewal	51	03		\$210,340		210,340.00
Fire Alarm System	51	03	10	\$210,340		210,340.00
Central Mechanical Plant Renewal	52	04		\$117,888	10,490.00	107,398.00
Booster Pumps, Chilled Water, VFD's & Recirculation Pumps	52	04	11	\$105,859		105,859.00
Chillers	52	04	12	\$0		0.00
Refrigeration Room Monitoring & Ventilation	52	04	17	\$12,029		12,029.00
Cooling & Heating Control System Renewal	52	05		\$98,641		98,641.00
Building Automation System	52	05	19	\$98,641		98,641.00
Air Conditioning & Air Distribution Equipment Renewal	52	06		\$513,655		513,655.00
Wall Hung, rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps & Unitary Systems	52	06	20	\$381,332		381,332.00
HVAC Systems EPA Non-Compliant Refrigerant	52	06	21	\$132,323		132,323.00
Exterior Building Wall Finish System Renewal	53	08		\$24,160		24,160.00
Expansion/Control Joints	53	08	25	\$2,607		2,607.00
Exterior Sealants	53	08	27	\$14,816		14,816.00
Soffits	53	08	29	\$6,736		6,736.00
Water Heating System Renewal	52	11		\$34,885		34,885.00
Water Heaters	52	11	43	\$34,885		34,885.00
Electrical Distribution System Renewal	54	13		\$128,269		128,269.00
TSS Surge Suppression	54	13	55	\$128,269		128,269.00
Electrical System Components (Lightning Protection, Intercom & Generators) Renewal	54	14		\$122,981		122,981.00
Lightning Protection	54	14	59	\$122,981		122,981.00
Interior & Exterior Lighting Equipment Renewal	54	15		\$38,490		38,490.00
Motion Detection	54	15	66	\$38,490		38,490.00
Air Supply & Exhaust System Renewal	52	16		\$34,885		34,885.00
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	52	16	71	\$34,885		34,885.00
TOTAL FACILITY RENEWAL				\$1,324,195	10,490.00	1,313,705.00