



Exhibit 1

## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Art Johnson, Project  
Manager

Facility	Condition Code	Estimate
<b>Audubon Elementary</b> <span style="border: 1px solid red; padding: 2px;">4051</span>	<b>1.19</b>	<b>\$2,141,534</b>
District School Security	1.00	\$21,865
<b>Building Access Security Equipment</b>		<b>\$21,865</b>
Public Access Control	1.00	\$21,865
<b>Educational Technology</b>	<b>1.50</b>	<b>\$165,902</b>
<b>Technology Equipment Renewal</b>		<b>\$84,819</b>
Computer Replacement	3.00	\$23,104
Server Replacement	1.00	\$30,001
Switch Replacement	2.00	\$10,796
Telephone System Replacement	1.00	\$9,238
Wireless Access Points Replacement	1.00	\$11,680
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$81,083</b>
Student Stations Power/ Technology HVAC	1.00	\$81,083
<b>Facility Renewal</b>	<b>1.16</b>	<b>\$1,953,767</b>
<b>Fire Alarm System Renewal</b>		<b>\$10,920</b>
Fire Alarm System	1.00	\$10,920
<b>Central Mechanical Plant Renewal</b>		<b>Net \$991,223</b> → <b>\$1,047,708</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$80,172
Chillers	2.00	\$375,353
Cooling Towers ← <span style="border: 1px solid red; padding: 2px;">Complete - not included in budget</span>	1.00	\$56,485
Heating Boilers	1.00	\$66,507
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$460,080
Refrigeration Room Monitoring and Ventilation	1.00	\$9,111
<b>Cooling and Heating Control System Renewal</b>		<b>\$148,501</b>
Building Automation System	1.00	\$148,501
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$389,018</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$288,803
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,216
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$27,057</b>
Exterior Finish	2.00	\$14,022
Exterior Sealants	1.25	\$9,295
Soffits	2.00	\$3,741
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$30,974</b>
Main Entry Hardware	1.00	\$6,147
Windows	2.00	\$24,827
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$55,501</b>
Sanitary Piping	1.00	\$19,046
Supply Piping	1.00	\$36,455
<b>Electrical Distribution System Renewal</b>		<b>\$203,975</b>
Panel Boards	1.00	\$115,309
Transformers	1.67	\$36,690
TSS Surge Suppression	1.00	\$51,976
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$29,570</b>
Equipment	1.00	\$21,398



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Facility	Condition Code	Estimate
<b>Audubon Elementary</b>	<b>1.19</b>	<b>\$2,141,534</b>
Facility Renewal	1.16	\$1,953,767
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$29,570
Lightning Protection	1.00	\$8,173
Interior and Exterior Lighting Equipment Renewal		\$10,542
Restroom Lighting	1.00	\$10,542

**Total Facility Renewal: \$1,528,724**

**June 17, 2015 ICOC**