

AUDUBON ELEMENTARY (4051)/ESTIMATE \$2,141,534

| Description | System | Category | Component | Att. F Amount | Encumbrance | Spent | Balance |
|--|-----------|-----------|-----------|------------------|----------------|------------|------------------|
| DISTRICT SCHOOL SECURITY | 66 | 00 | | \$21,865 | | | |
| Building Access Security Equipment | 66 | 02 | 02 | \$21,865 | | | |
| Public Access Control | 66 | 02 | 02 | \$21,865 | | | |
| TOTAL DISTRICT SCHOOL SECURITY | | | | \$21,865 | \$6,945 | \$0 | \$14,920 |
| EDUCATIONAL TECHNOLOGY | 77 | 00 | | \$165,902 | \$0 | \$0 | |
| Technology Equipment Renewal | 77 | 02 | | \$84,819 | | | |
| Computer Replacement | 77 | 02 | 02 | \$23,104 | | | |
| Server Replacement | 77 | 02 | 03 | \$30,001 | | | |
| Switch Replacement | 77 | 02 | 04 | \$10,796 | | | |
| Telephone System Replacement | 77 | 02 | 05 | \$9,238 | | | |
| Wireless Access Points Replacement | 77 | 02 | 06 | \$11,680 | | | |
| Classroom Technology Infrastructure (Electrical, HVAC and Data) | 77 | 03 | | \$81,083 | | | |
| Student Stations/Power/Technology HVAC | 77 | 03 | 07 | \$81,083 | | | |
| TOTAL EDUCATIONAL TECHNOLOGY | | | | \$165,902 | \$0 | \$0 | \$165,902 |

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|--|-----------|-----------|-----------|--------------------|-------------|-------|---------|
| FACILITY RENEWAL | 50 | 00 | | \$1,953,767 | | | |
| Fire Alarm System Renewal | 51 | 03 | | \$10,920 | | | |
| Fire Alarm System | 51 | 03 | 10 | \$10,920 | | | |
| Central Mechanical Plant Renewal | 52 | 04 | | \$1,047,708 | | | |
| Booster Pumps, Chilled Water, VFD's & Recirculation Pumps | 52 | 04 | 11 | \$80,172 | | | |
| Chillers | 52 | 04 | 12 | \$375,353 | | | |
| Cooling Towers | 52 | 04 | 13 | \$56,485 | | | |
| Heating Boilers | 52 | 04 | 14 | \$66,507 | | | |
| Piping & Valves, Distribution Piping, Insulation, Tanks & Chilled Water | 52 | 04 | 16 | \$460,080 | | | |
| Refrigeration Room Monitoring & Ventilation | 52 | 04 | 17 | \$9,111 | | | |
| Cooling & Heating Control System Renewal | 52 | 05 | | \$148,501 | | | |
| Building Automation System | 52 | 05 | 19 | \$148,501 | | | |
| Air Conditioning & Air Distribution Equipment Renewal | 52 | 06 | | \$389,018 | | | |
| Wall Hung, rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps & Unitary Systems | 52 | 06 | 20 | \$288,803 | | | |
| HVAC systems EPA Non-Compliant Refrigerant | 52 | 06 | 21 | \$100,216 | | | |
| Exterior Building Wall Finish System Renewal | 53 | 08 | | \$27,057 | | | |
| Exterior Finish | 53 | 08 | 26 | \$14,022 | | | |
| Exterior Sealants | 53 | 08 | 27 | \$9,295 | | | |
| Soffits | 53 | 08 | 29 | \$3,741 | | | |
| Exterior Door/Window/Louver System Renewal | 53 | 09 | | \$30,974 | | | |
| Main Entry Hardware | 53 | 09 | 35 | \$6,147 | | | |
| Windows | 53 | 09 | 38 | \$24,827 | | | |
| Building Water & Sanitary Piping System Renewal | 52 | 10 | | \$55,501 | | | |
| Sanitary Piping | 52 | 10 | 40 | \$19,046 | | | |
| Supply Piping | 52 | 10 | 41 | \$36,455 | | | |
| Electrical Distribution System Renewal | 54 | 13 | | \$203,975 | | | |
| Panel Boards | 54 | 13 | 52 | \$115,309 | | | |
| Transformers | 54 | 13 | 54 | \$36,690 | | | |
| TSS Surge Suppression | 54 | 13 | 55 | \$51,976 | | | |
| Electrical System Components (Lightning Protection, Intercom & Generators) Renewal | 54 | 14 | | \$29,570 | | | |
| Equipment | 54 | 14 | 57 | \$21,398 | | | |
| Lightning Protection | 54 | 14 | 59 | \$8,173 | | | |

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|---|-----------|-----------|-----------|--------------------|--------------------|------------|------------------|
| Interior & Exterior Lighting Equipment Renewal | 54 | 15 | | \$10,542 | | | |
| Restroom Lighting | 54 | 15 | 68 | \$10,542 | | | |
| TOTAL FACILITY RENEWAL | 50 | 00 | | \$1,953,767 | \$1,280,347 | \$0 | \$673,420 |

Encumbrance/Expense Transfer (design) \$ 22,490

Construction \$ 1,257,857

Total \$ 1,280,347