

**PROJECT STATUS REPORT
CAPE VIEW ELEMENTARY SCHOOL (#5031)**

Current as of June 5, 2015

Cape View Elementary School is second on the priority sales surtax project list based on the priority evaluation system developed in conjunction with the sales surtax referendum. The estimated cost of the Facility Renewal work is estimated below the \$2 million threshold for utilizing the District’s continuing contracts. In preparation for awarding a design build contract for construction in summer 2016, the District engaged Architects RZK, Inc. to prepare the Design Criteria Package (DCP) for the Facility Renewal elements of the Attachment F funded list. The design build process requires the District to develop a Design Criteria Package (DCP) that is prepared by a third party architect who outlines the scope and minimum specifications/requirements for the project.

The DCP will include the following categories:

Fire Alarm System Renewal (5103)	\$9,283
Central Mechanical Plant Renewal (5204)	\$805,410
Cooling and Heating Control System Renewal (5205)	\$108,318
Air Conditioning and Air Distribution Equipment Renewal (5206)	\$377,453
Exterior Building Wall Finish System Renewal (5308)	\$12,084
Exterior Door/Window/Louver System Renewal (5309)	\$18,998
Building Water and Sanitary Piping System Renewal (5210)	\$54,198
Electrical Distribution System Renewal (5413)	\$179,329
Electrical System Components Renewal (5414)	\$55,999
Interior and Exterior Lighting Equipment Renewal (5415)	\$13,611
Total	\$1,634,684

The purchase order, in the amount of \$20,665 funded by the sales surtax, includes not only the preparation of the DCP but also required services relating to contractor selection and construction administration.

The Educational Technology projects have not yet started.

A not-to-exceed design services contract, in the amount of \$6,815, has been issued to Harvard Jolly for the District Security projects. This work covers the following categories on Attachment F Sales Surtax Funded Detail Report (Exhibit 1):

Perimeter/Entry Fencing and Gates (6601)	\$0
Building Access Security Equipment (6602)	\$15,949
Total:	\$15,949

The design fee for the fencing and building access control includes field review and coordination with district security staff and the school principal. The architect will also coordinate with other district staff to ensure that security does not compromise life safety and fire safety codes. The design will provide a menu of access control projects that can be implemented now with the available sales surtax and is easily expandable as additional funding becomes available. The design is funded with sales surtax.

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Project management, administrative and permitting staff time will be charged to the sales surtax fund for the Facility Renewal, District Security project and Educational Technology projects. These costs have not been posted to the financial system as of June 5, 2015, but will be included on the next report to the ICOC.