



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Project Managers: Jim
Hudson and Tom Hood

Facility	Condition Code	Estimate
Cape View Elementary 5031	1.26	\$1,820,580
District School Security	1.00	\$15,949
Building Access Security Equipment		\$15,949
Public Access Control	1.00	\$15,949
Educational Technology	1.71	\$169,947
Technology Building Cabling		\$11,297
Structured Cabling	4.00	\$11,297
Technology Equipment Renewal		\$99,507
Computer Replacement	3.00	\$17,497
Server Replacement	1.00	\$25,000
Switch Replacement	1.00	\$30,602
Telephone System Replacement	1.00	\$14,002
Wireless Access Points Replacement	1.00	\$12,407
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$59,143
Student Stations Power/ Technology HVAC	1.00	\$59,143
Facility Renewal	1.20	\$1,634,684
Fire Alarm System Renewal		\$9,283
Fire Alarm System	2.00	\$9,283
Central Mechanical Plant Renewal		\$805,410
Chillers	2.00	\$273,786
Heating Boilers	1.00	\$48,511
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$77,750
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$398,718
Refrigeration Room Monitoring and Ventilation	1.00	\$6,645
Cooling and Heating Control System Renewal		\$108,318
Building Automation System	1.00	\$108,318
Air Conditioning and Air Distribution Equipment Renewal		\$377,453
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$377,453
Exterior Building Wall Finish System Renewal		\$12,084
Soffits	1.75	\$12,084
Exterior Door/Window/Louver System Renewal		\$18,998
Windows	2.00	\$18,998
Building Water and Sanitary Piping System Renewal		\$54,198
Sanitary Piping	1.00	\$19,330
Supply Piping	1.00	\$34,869
Electrical Distribution System Renewal		\$179,329
Panel Boards	1.00	\$123,457
Transformers	2.00	\$5,043
TSS Surge Suppression	1.17	\$50,829
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$55,999
Equipment	1.00	\$55,999
Interior and Exterior Lighting Equipment Renewal		\$13,611
Corridor / Common Area Lighting	1.00	\$3,348



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Cape View Elementary	1.26	\$1,820,580
Facility Renewal	1.20	\$1,634,684
Interior and Exterior Lighting Equipment Renewal		\$13,611
Exterior Perimeter Building Mounted Lighting	1.00	\$2,630
Restroom Lighting	1.00	\$7,633

Total Facility Renewal: \$1,634,684

June 17, 2015 ICOC

July 22, 2014