



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Project is being handled by
Plant Ops team

Facility	Condition Code	Estimate
Clearlake Education Center	1031	\$1,429,417
District School Security	1.00	\$31,165
Perimeter/Entry Fencing and Gates		\$6,245
Pedestrian Access and Safety (Fencing)	1.00	\$6,245
Building Access Security Equipment		\$24,920
Public Access Control	1.00	\$24,920
Educational Technology	3.00	\$145,294
Technology Equipment Renewal		\$49,797
Computer Replacement	5.00	\$2,103
Server Replacement	5.00	\$15,000
Switch Replacement	5.00	\$3,605
Telephone System Replacement	1.00	\$19,604
Wireless Access Points Replacement	1.00	\$9,485
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$95,496
Student Stations Power/ Technology HVAC	1.00	\$95,496
Facility Renewal	1.32	\$1,252,958
Safety and Building Code Deficiency Corrections		\$40,210
Fire Safety / Sanitation / Code Compliance	1.00	\$27,436
Open Code Issues	2.00	\$12,773
ADA Code Deficiency Corrections		\$116,736
Exterior Ramps and Walks	2.00	\$58,368
Exterior Stairs and Railings	2.00	\$58,368
Fire Alarm System Renewal		\$12,314
Fire Alarm System	2.00	\$12,314
Central Mechanical Plant Renewal		\$76,182
Heating Boilers	2.00	\$65,452
Refrigeration Room Monitoring and Ventilation	1.00	\$10,730
Cooling and Heating Control System Renewal		\$174,897
Building Automation System	1.00	\$174,897
Air Conditioning and Air Distribution Equipment Renewal		\$576,196
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$340,138
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$236,058
Exterior Building Wall Finish System Renewal		\$36,313
Exterior Finish	2.00	\$14,494
Exterior Sealants	2.00	\$16,068
Soffits	2.00	\$5,751
Building Water and Sanitary Piping System Renewal		\$105,850
Sanitary Piping	1.00	\$41,473
Supply Piping	1.00	\$62,012
Tanks	1.00	\$2,366
Electrical Distribution System Renewal		\$66,863
Feeders	1.00	\$2,448
Panel Boards	1.00	\$40,493
Panel boards Condition / Capacity	2.00	\$23,922

Procurement pending to replace failed cafeteria/ kitchen air conditioning system - estimated to cost +/- \$50,000



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Facility	Condition Code	Estimate
Clearlake Education Center	1.53	\$1,429,417
Facility Renewal	1.32	\$1,252,958
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$47,398
Equipment	1.00	\$47,398

June 17, 2015 ICOC

August 1, 2014