

CLEARLAKE EDUCATION CENTER (1031)/ESTIMATE \$1,429,417

Description	System	Category	Component	Att. F Amount	Encumbrance	Spent	Balance
<b>DISTRICT SCHOOL SECURITY</b>	<b>66</b>	<b>00</b>		<b>\$31,165</b>			
<b>Perimeter/Entry Fencing and Gates</b>	<b>66</b>	<b>01</b>		<b>\$6,245</b>			
Pedestrian Access & Safety (Fencing)	66	01	01	\$6,245			
<b>Building Access Security Equipment</b>	<b>66</b>	<b>02</b>	<b>02</b>	<b>\$24,920</b>			
Public Access Control	66	02	02	\$24,920			
<b>TOTAL DISTRICT SCHOOL SECURITY</b>				<b>\$31,165</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,165</b>
<b>EDUCATIONAL TECHNOLOGY</b>	<b>77</b>	<b>00</b>		<b>\$145,294</b>			
<b>Technology Equipment Renewal</b>	<b>77</b>	<b>02</b>		<b>\$49,797</b>			
Computer Replacement	77	02	02	\$2,103			
Server Replacement	77	02	03	\$15,000			
Switch Replacement	77	02	04	\$3,605			
Telephone System Replacement	77	02	05	\$19,604			
Wireless Access Points Replacement	77	02	06	\$9,485			
<b>Classroom Technology Infrastructure (Electrical, HVAC &amp; Data)</b>	<b>77</b>	<b>03</b>		<b>\$95,496</b>			
Student Stations Power/Technology HVAC	77	03	07	\$95,496			
<b>TOTAL EDUCATIONAL TECHNOLOGY</b>				<b>\$145,294</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,294</b>

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Description	System	Category	Component	Att. F Amount	Encumbrance	Spent	Balance
<b>FACILITY RENEWAL</b>	<b>50</b>	<b>00</b>		<b>\$1,252,958</b>			
<b>Safety and Building Code Deficiency Corrections</b>	<b>51</b>	<b>01</b>		<b>\$40,210</b>			
Fire Safety/Sanitation/Code Compliance	51	01	01	\$27,436			
Open Code Issues	51	01	02	\$12,773			
<b>ADA Code Deficiency Corrections</b>	<b>51</b>	<b>02</b>		<b>\$116,736</b>			
Exterior Ramps & Walks	51	02	06	\$58,368			
Exterior Stairs & Railings	51	02	07	\$58,368			
<b>Fire Alarm System Renewal</b>	<b>51</b>	<b>03</b>		<b>\$12,314</b>			
Fire Alarm System	51	03	10	\$12,314			
<b>Central Mechanical Plant Renewal</b>	<b>52</b>	<b>04</b>		<b>\$76,182</b>			
Heating Boilers	52	04	14	\$65,452			
Refrigeration Room Monitoring & Ventilation	52	04	17	\$10,730			
<b>Air Conditioning &amp; Air Distribution Equipment Renewal</b>	<b>52</b>	<b>06</b>		<b>\$576,196</b>			
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps & Unitary Systems	52	06	20	\$340,139			
HVAC systems EPA Non-Compliant Refrigerant	52	06	21	\$236,058			
<b>Exterior Building Wall Finish System Renewal</b>	<b>53</b>	<b>08</b>		<b>\$36,313</b>			
Exterior Finish	53	08	26	\$14,494			
Exterior Sealants	53	08	27	\$16,068			
Soffits	53	08	29	\$5,751			
<b>Building Water &amp; Sanitary Piping System Renewal</b>	<b>52</b>	<b>10</b>		<b>\$105,850</b>			
Sanitary Piping	52	10	40	\$41,473			
Supply Piping	52	10	41	\$62,012			
Tanks	52	10	42	\$2,366			
<b>Electrical Distribution System Renewal</b>	<b>54</b>	<b>13</b>		<b>\$66,863</b>			
Feeders	54	13	50	\$2,448			
Panel Boards	54	13	52	\$40,493			
Panel Boards Condition/Capacity	54	13	53	\$23,922			
<b>Electrical System Components (Lightning Protection, Intercom &amp; Generators) Renewal</b>	<b>54</b>	<b>14</b>		<b>\$47,398</b>			
Equipment	54	14	57	\$47,398			
<b>TOTAL FACILITY RENEWAL</b>				<b>\$1,252,958</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,252,958</b>