



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin,
Project Manager

Facility	Condition Code	Estimate
Delaura Middle 6012	1.24	\$3,130,865
District School Security	1.00	\$68,261
Perimeter/Entry Fencing and Gates		\$36,480
Pedestrian Access and Safety (Fencing)	1.00	\$36,480
Building Access Security Equipment		\$31,781
Public Access Control	1.00	\$31,781
Educational Technology	1.33	\$257,362
Technology Equipment Renewal		\$139,507
Computer Replacement	3.00	\$56,703
Server Replacement	1.00	\$40,005
Switch Replacement	1.00	\$7,204
Telephone System Replacement	1.00	\$24,644
Wireless Access Points Replacement	1.00	\$10,951
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$117,856
Student Stations Power/ Technology HVAC	1.00	\$117,856
Facility Renewal	1.24	\$2,805,242
Safety and Building Code Deficiency Corrections		\$533,714
Fire Safety / Sanitation / Code Compliance	1.00	\$533,714
ADA Code Deficiency Corrections		\$29,184
Exterior Ramps and Walks	2.00	\$29,184
Central Mechanical Plant Renewal		\$702,736
Heating Boilers	1.00	\$64,125
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$102,775
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$527,052
Refrigeration Room Monitoring and Ventilation	1.00	\$8,784
Cooling and Heating Control System Renewal		\$143,182
Building Automation System	1.00	\$143,182
Air Conditioning and Air Distribution Equipment Renewal		\$375,085
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$278,459
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,626
Exterior Building Wall Finish System Renewal		\$57,097
Expansion / Control Joints	1.00	\$19,325
Sealants	1.00	\$37,772
Exterior Door/Window/Louver System Renewal		\$19,325
Main Entry Doors	2.00	\$19,325
Building Water and Sanitary Piping System Renewal		\$125,614
Sanitary Piping	1.00	\$44,799
Supply Piping	1.00	\$80,815
Water Heating System Renewal		\$25,474
Water Heaters	1.00	\$25,474
Electrical Distribution System Renewal		\$580,636
Panel boards Condition / Capacity	2.00	\$215,213
Transformers	2.00	\$224,876

Emergency PO pending to address electrical code deficiencies

Roughly 1/2 done in 2014

Done in 2014

Done in 2014

Roughly 40% done in 2014, 30% with current GMP, 30% future phase



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Facility	Condition Code	Estimate
Delaura Middle	1.24	\$3,130,865
Facility Renewal	1.24	\$2,805,242
Electrical Distribution System Renewal		\$580,636
TSS Surge Suppression	2.00	\$140,547
Air Supply and Exhaust System Renewal		\$25,474
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$25,474
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$187,720
Sanitary Collection / Septic System	1.00	\$72,200
Water Distribution Systems	1.00	\$115,520

Total Facility Renewal - Mechanical System Only: \$1,221,003

June 17, 2015 ICOC