



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Project Managers: Tom
Hood & Jim Hudson

Facility	Condition Code	Estimate
Discovery Elementary 2151	1.85	\$2,814,791
District School Security	1.00	\$67,798
Perimeter/Entry Fencing and Gates		\$32,832
Pedestrian Access and Safety (Fencing)	1.00	\$32,832
Building Access Security Equipment		\$34,966
Public Access Control	1.00	\$34,966
Educational Technology	2.67	\$214,179
Technology Building Cabling		\$14,569
Structured Cabling	4.00	\$14,569
Technology Equipment Renewal		\$69,946
Computer Replacement	4.00	\$4,196
Server Replacement	1.00	\$29,998
Switch Replacement	1.00	\$26,996
Wireless Access Points Replacement	5.00	\$8,756
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$129,664
Student Stations Power/ Technology HVAC	1.00	\$129,664
Facility Renewal	1.68	\$2,532,815
ADA Code Deficiency Corrections		\$8,208
Accessible Entry	2.00	\$2,736
Passenger Loading Zones	2.00	\$5,472
Fire Alarm System Renewal		\$220,371
Fire Alarm System	1.00	\$220,371
Central Mechanical Plant Renewal		\$879,968
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$144,233
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$735,735
Cooling and Heating Control System Renewal		\$237,475
Building Automation System	1.00	\$237,475
Air Conditioning and Air Distribution Equipment Renewal		\$622,096
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$461,837
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$160,259
Roofing System Renewal		\$438,750
Gutters and Downspouts	2.00	\$126,750
Relocatable Covered Walkways (SREF)	1.00	\$312,000
Exterior Building Wall Finish System Renewal		\$10,862
Expansion / Control Joints	2.00	\$5,454
Sealants	2.00	\$5,408
Exterior Door/Window/Louver System Renewal		\$5,201
Main Entry Hardware	2.00	\$5,201
Electrical Distribution System Renewal		\$67,634
TSS Surge Suppression	2.00	\$67,634
Air Supply and Exhaust System Renewal		\$42,250
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$42,250

Only minor upgrades required

Partially complete
summer 2014

June 17, 2015 ICOC

July 22, 2014

Total Facility Renewal: \$2,532,815