



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Fairglen Elementary	1.50	\$3,249,654
District School Security	1.00	\$30,168
Perimeter/Entry Fencing and Gates		\$4,971
Pedestrian Access and Safety (Fencing)	1.00	\$4,971
Building Access Security Equipment		\$25,197
Public Access Control	1.00	\$25,197
Educational Technology	1.86	\$206,562
Technology Building Cabling		\$9,995
Structured Cabling	4.00	\$9,995
Technology Equipment Renewal		\$103,129
Computer Replacement	4.00	\$4,199
Server Replacement	1.00	\$26,793
Switch Replacement	1.00	\$30,604
Telephone System Replacement	1.00	\$29,123
Wireless Access Points Replacement	1.00	\$12,409
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$93,438
Student Stations Power/ Technology HVAC	1.00	\$93,438
Facility Renewal	1.33	\$3,012,925
Safety and Building Code Deficiency Corrections		\$14,436
Fire Safety / Sanitation / Code Compliance	1.00	\$14,436
Central Mechanical Plant Renewal		\$579,528
Chillers	1.00	\$514,436
Cooling Towers	1.00	\$65,092
Cooling and Heating Control System Renewal		\$171,129
Building Automation System	1.00	\$171,129
Roofing System Renewal		\$1,914,963
Membrane Renewal	2.00	\$1,914,963
Exterior Building Wall Finish System Renewal		\$16,063
Expansion / Control Joints	2.00	\$16,063
Electrical Distribution System Renewal		\$228,457
Transformers	2.00	\$228,457
Interior and Exterior Lighting Equipment Renewal		\$88,349
Exterior Walkway Lighting	1.00	\$33,019
Performance Lighting	1.00	\$55,329