



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Hoover Middle</b>	<b>1.45</b>	<b>\$3,635,101</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$85,625</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$58,287</b>
Pedestrian Access and Safety (Fencing)	1.00	\$58,287
<b>Building Access Security Equipment</b>		<b>\$27,338</b>
Public Access Control	1.00	\$27,338
<b>Educational Technology</b>	<b>1.33</b>	<b>\$217,688</b>
<b>Technology Equipment Renewal</b>		<b>\$116,310</b>
Computer Replacement	3.00	\$50,404
Server Replacement	1.00	\$15,674
Switch Replacement	1.00	\$14,398
Telephone System Replacement	1.00	\$19,045
Wireless Access Points Replacement	1.00	\$16,790
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$101,377</b>
Student Stations Power/ Technology HVAC	1.00	\$101,377
<b>Facility Renewal</b>	<b>1.52</b>	<b>\$3,331,788</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$192,503</b>
Cooling Towers	1.00	\$70,622
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$112,768
Refrigeration Room Monitoring and Ventilation	2.00	\$9,113
<b>Cooling and Heating Control System Renewal</b>		<b>\$185,668</b>
Building Automation System	1.00	\$185,668
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$722,170</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$722,170
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$57,747</b>
Expansion / Control Joints	2.00	\$19,249
Exterior Sealants	2.00	\$38,498
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$432,034</b>
Louvers and Vents	1.00	\$14,971
Other Exterior Door Hardware	2.00	\$16,041
Other Exterior Doors	2.00	\$10,694
Windows	2.00	\$390,327
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$152,923</b>
Sanitary Piping	1.00	\$54,539
Supply Piping	1.00	\$98,384
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$34,220</b>
Motor Control Centers	2.00	\$16,041
Service Switchgear	2.00	\$18,180
<b>Electrical Distribution System Renewal</b>		<b>\$738,948</b>
Panel boards Condition / Capacity	2.00	\$262,001
Transformers	2.00	\$273,764
TSS Surge Suppression	1.00	\$203,184
<b>Air Supply and Exhaust System Renewal</b>		<b>\$815,574</b>
Ductwork Renewal	1.00	\$782,541



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Facility Renewal	1.52	\$3,331,788
<b>Air Supply and Exhaust System Renewal</b>		<b>\$815,574</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$33,033