



Exhibit 1

## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Project Managers: Jim  
Hudson & Tom Hood

Facility	Condition Code	Estimate
<b>Jefferson Middle</b> <span style="border: 1px solid red; padding: 2px;">4111</span>	<b>1.42</b>	<b>\$3,732,067</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$54,261</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$24,461</b>
Pedestrian Access and Safety (Fencing)	1.00	\$24,461
<b>Building Access Security Equipment</b>		<b>\$29,800</b>
Public Access Control	1.00	\$29,800
<b>Educational Technology</b>	<b>2.00</b>	<b>\$227,511</b>
<b>Technology Equipment Renewal</b>		<b>\$117,003</b>
Computer Replacement	3.00	\$35,698
Server Replacement	2.00	\$43,732
Switch Replacement	4.00	\$3,601
Telephone System Replacement	1.00	\$17,917
Wireless Access Points Replacement	1.00	\$16,055
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$110,509</b>
Student Stations Power/ Technology HVAC	1.00	\$110,509
<b>Facility Renewal</b>	<b>1.28</b>	<b>\$3,450,294</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$23,107</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$23,107
<b>Central Mechanical Plant Renewal</b>		<b>\$716,444</b>
Cooling Towers	1.00	\$76,984
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$627,043
Refrigeration Room Monitoring and Ventilation	1.00	\$12,417
<b>Cooling and Heating Control System Renewal</b>		<b>\$324,076</b>
Building Automation System	2.00	\$324,076
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$923,802</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$787,219
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$136,584
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$146,924</b>
Sanitary Piping	1.00	\$52,399
Supply Piping	1.00	\$94,524
<b>Water Heating System Renewal</b>		<b>\$28,558</b>
Water Heaters	2.00	\$28,558
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$38,015</b>
Motor Control Centers	1.00	\$17,466
Service Switchgear	1.00	\$20,549
<b>Electrical Distribution System Renewal</b>		<b>\$752,086</b>
Feeders	1.00	\$25,686
Panel Boards	1.00	\$298,985
Transformers	2.00	\$263,025
TSS Surge Suppression	2.00	\$164,390
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$497,281</b>
Equipment	1.00	\$497,281

The failed cooling tower will be replaced summer 2015

Some work done summer 2014

June 17, 2015 ICOC

July 22, 2014

Total Facility Renewal: \$3,450,294