



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Kennedy Middle	1.25	\$2,792,190
District School Security	1.00	\$115,771
Perimeter/Entry Fencing and Gates		\$88,854
Pedestrian Access and Safety (Fencing)	1.00	\$88,854
Building Access Security Equipment		\$26,917
Public Access Control	1.00	\$26,917
Educational Technology	1.50	\$177,349
Technology Equipment Renewal		\$77,532
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$17,709
Switch Replacement	1.00	\$14,401
Telephone System Replacement	1.00	\$20,995
Wireless Access Points Replacement	1.00	\$15,331
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$99,817
Student Stations Power/ Technology HVAC	1.00	\$99,817
Facility Renewal	1.19	\$2,499,070
Safety and Building Code Deficiency Corrections		\$35,373
Fire Safety / Sanitation / Code Compliance	1.00	\$35,373
ADA Code Deficiency Corrections		\$49,613
Exterior Ramps and Walks	2.00	\$49,613
Central Mechanical Plant Renewal		\$717,786
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$98,696
Chillers	1.00	\$549,555
Cooling Towers	2.00	\$58,320
Refrigeration Room Monitoring and Ventilation	1.00	\$11,215
Air Conditioning and Air Distribution Equipment Renewal		\$834,426
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$711,056
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,369
Roofing System Renewal		\$153,600
Relocatable Covered Walkways (SREF)	1.00	\$153,600
Exterior Door/Window/Louver System Renewal		\$12,573
Louvers and Vents	2.00	\$12,573
Building Water and Sanitary Piping System Renewal		\$149,827
Sanitary Piping	1.00	\$53,435
Supply Piping	1.00	\$96,392
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$20,955
Service Switchgear	1.00	\$20,955
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$524,918
Equipment	1.00	\$507,106
Motor Control Centers	1.00	\$17,812