



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Melbourne High	1.80	\$8,893,982
District School Security	1.00	\$88,999
Perimeter/Entry Fencing and Gates		\$14,144
Pedestrian Access and Safety (Fencing)	1.00	\$14,144
Building Access Security Equipment		\$74,855
Public Access Control	1.00	\$74,855
Educational Technology	2.14	\$1,823,849
Technology Building Cabling		\$1,038,617
Structured Cabling	2.00	\$1,038,617
Technology Equipment Renewal		\$507,644
Computer Replacement	5.00	\$83,370
Server Replacement	1.00	\$20,679
Switch Replacement	4.00	\$182,241
Telephone System Replacement	1.00	\$218,453
Wireless Access Points Replacement	1.00	\$2,901
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$277,588
Student Stations Power/ Technology HVAC	1.00	\$277,588
Facility Renewal	1.78	\$6,981,134
Fire Alarm System Renewal		\$92,722
Fire Alarm System	2.00	\$92,722
Central Mechanical Plant Renewal		\$2,167,684
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$274,469
Chillers	1.00	\$1,528,295
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$364,919
Cooling and Heating Control System Renewal		\$631,822
Building Automation System	1.00	\$631,822
Air Conditioning and Air Distribution Equipment Renewal		\$1,331,800
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$988,713
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$343,087
Exterior Building Wall Finish System Renewal		\$66,978
Expansion / Control Joints	2.00	\$24,374
Exterior Sealants	2.00	\$42,604
Exterior Door/Window/Louver System Renewal		\$88,069
Main Entry Doors	2.00	\$3,041
Main Entry Hardware	2.00	\$6,641
Other Exterior Door Hardware	2.00	\$2,073
Windows	2.00	\$76,314
Building Water and Sanitary Piping System Renewal		\$24,351
Sanitary Piping	2.00	\$8,654
Supply Piping	2.00	\$15,698
Electrical Distribution System Renewal		\$344,524
Panel boards Condition / Capacity	2.00	\$33,861
TSS Surge Suppression	2.00	\$310,662



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Melbourne High	1.80	\$8,893,982
Facility Renewal	1.78	\$6,981,134
Air Supply and Exhaust System Renewal		\$2,233,183
Ductwork Renewal	1.00	\$2,142,732
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$90,450