



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Art Johnson, Project Manager

Facility	Condition Code	Estimate
Ocean Breeze Elementary 6071	1.35	\$1,678,549
District School Security	1.00	\$109,790
Perimeter/Entry Fencing and Gates		\$91,737
Pedestrian Access and Safety (Fencing)	1.00	\$91,737
Building Access Security Equipment		\$18,053
Public Access Control	1.00	\$18,053
Educational Technology	1.33	\$204,203
Technology Equipment Renewal		\$137,257
Computer Replacement	3.00	\$41,396
Server Replacement	1.00	\$39,995
Switch Replacement	1.00	\$21,288
Telephone System Replacement	1.00	\$19,464
Wireless Access Points Replacement	1.00	\$15,115
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$66,947
Student Stations Power/ Technology HVAC	1.00	\$66,947
Facility Renewal	1.40	\$1,364,555
Fire Alarm System Renewal		\$105,454
Fire Alarm System		\$105,454
Central Mechanical Plant Renewal		\$428,007
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$55,664
Chillers	2.00	\$309,911
Heating Boilers	1.00	\$54,911
Refrigeration Room Monitoring and Ventilation	1.00	\$7,522
Air Conditioning and Air Distribution Equipment Renewal		\$321,194
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$238,451
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$82,743
Roofing System Renewal		\$160,000
Relocatable Covered Walkways (SREF)	1.00	\$160,000
Building Water and Sanitary Piping System Renewal		\$65,402
Sanitary Piping	1.00	\$25,856
Supply Piping	2.00	\$39,545
Water Heating System Renewal		\$17,301
Water Heaters	2.00	\$17,301
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$24,843
Multiple Service Feeds	1.00	\$24,843
Electrical Distribution System Renewal		\$220,541
Panel boards Condition / Capacity	2.00	\$124,213
TSS Surge Suppression	1.00	\$96,328
Air Supply and Exhaust System Renewal		\$21,814
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,814

Note - 50% of this is included in Exhibit 2

Changing to electric

Not needed

June 17, 2015 ICOC Report

Total: \$713,848