



Exhibit 2

## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Art Johnson, Project Manager

Facility	Condition Code	Estimate
<b>Ocean Breeze Elementary</b> <span style="border: 1px solid red; padding: 2px;">6071</span>	<b>1.35</b>	<b>\$1,678,549</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$109,790</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$91,737</b>
Pedestrian Access and Safety (Fencing)	1.00	\$91,737
<b>Building Access Security Equipment</b>		<b>\$18,053</b>
Public Access Control	1.00	\$18,053
<b>Educational Technology</b>	<b>1.33</b>	<b>\$204,203</b>
<b>Technology Equipment Renewal</b>		<b>\$137,257</b>
Computer Replacement	3.00	\$41,396
Server Replacement	1.00	\$39,995
Switch Replacement	1.00	\$21,288
Telephone System Replacement	1.00	\$19,464
Wireless Access Points Replacement	1.00	\$15,115
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$66,947</b>
Student Stations Power/ Technology HVAC	1.00	\$66,947
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,364,555</b>
<b>Fire Alarm System Renewal</b>		<b>\$105,454</b>
Fire Alarm System	2.00	\$105,454
<b>Central Mechanical Plant Renewal</b>		<b>\$428,007</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$55,664
Chillers	2.00	\$309,911
Heating Boilers	1.00	\$54,911
Refrigeration Room Monitoring and Ventilation	1.00	\$7,522
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$321,194</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$238,451
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$82,743
<b>Roofing System Renewal</b>		<b>\$160,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$160,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$65,402</b>
Sanitary Piping	1.00	\$25,856
Supply Piping	2.00	\$39,545
<b>Water Heating System Renewal</b>		<b>\$17,301</b>
Water Heaters	2.00	\$17,301
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$24,843</b>
Multiple Service Feeds	1.00	\$24,843
<b>Electrical Distribution System Renewal</b>		<b>\$220,541</b>
Panel boards Condition / Capacity	2.00	\$124,213
TSS Surge Suppression	1.00	\$96,328
<b>Air Supply and Exhaust System Renewal</b>		<b>\$21,814</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,814

Note: 50% of this request is included in Exhibit 1



June 17, 2015 ICOC Report

Total: \$473,407