

OCEAN BREEZE ELEMENTARY (6071)/ESTIMATE \$1,678,549

Description	System	Category	Component	Att. F. Amount	Encumbrance	Spent	Balance
DISTRICT SCHOOL SECURITY	66	00		\$109,790			
Perimeter/Entry Fencing and Gates	66	01		\$91,737			\$91,737
Pedestrian Access & Safety (Fencing)	66	01	01	\$91,737			\$91,737
Building Access Security Equipment	66	02	02	\$18,053			\$18,053
Public Access Control	66	02	02	\$18,053			\$18,053
TOTAL DISTRICT SCHOOL SECURITY				\$109,790	\$7,810	\$0	\$101,980
EDUCATIONAL TECHNOLOGY	77	00		\$204,203			
Technology Equipment Renewal	77	02		\$137,257			\$137,257
Computer Replacement	77	02	02	\$41,396			\$41,396
Server Replacement	77	02	03	\$39,995			\$39,995
Switch Replacement	77	02	04	\$21,288			\$21,288
Telephone System Replacement	77	02	05	\$19,464			\$19,464
Wireless Access Points Replacement	77	02	06	\$15,115			\$15,115
Classroom Technology Infrastructure (Electrical, HVAC and Data)	77	03		\$66,947			\$66,947
Student Stations/Power/Technology HVAC	77	03	07	\$66,947			\$66,947
TOTAL EDUCATIONAL TECHNOLOGY				\$204,203	\$0	\$0	\$204,203

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Description	System	Category	Component	Att. F. Amount	Encumbrance	Spent	Balance
FACILITY RENEWAL	50	00		\$1,364,555			
Fire Alarm System Renewal	50						
Fire Alarm System	51	03	10	\$105,454			\$105,454
Central Mechanical Plant Renewal	52	04		\$428,007			\$428,007
Booster Pumps, Chilled Water, VFDs & Recirculation Pumps	52	04	11	\$55,664			\$55,664
Chillers	52	04	12	\$309,911			\$309,911
Heating Boilers	52	04	14	\$54,911			\$54,911
Refrigeration Room Monitoring and Ventilation	52	04	17	\$7,522			\$7,522
Air Conditioning & Air Distribution Equipment Renewal	52	06		\$321,194			\$321,194
Wall Hung, rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps & Unitary Systems	52	06	20	\$238,451			\$238,451
HVAC Systems EPA Non-Compliant Refrigerant	52	06	21	\$82,743			\$82,743
Building Water & Sanitary Piping System Renewal	52	10		\$65,402			\$65,402
Sanitary Piping	52	10	40	\$25,856			\$25,856
Supply Piping	52	10	41	\$39,545			\$39,545
Water Heating System Renewal	52	11		\$17,301			\$17,301
Water Heaters	52	11	43	\$17,301			\$17,301
Electrical Supply System Renewal	54	12		\$24,843			\$24,843
Multiple Service Feeds	54	12	45	\$24,843			\$24,843
Electrical Distribution System Renewal	54	13		\$220,541			\$220,541
Panel Boards Condition/Capacity	54	13	53	\$124,213			\$124,213
TSS Surge Suppression	54	13	55	\$96,328			\$96,328
Air Supply & Exhaust System Renewal	52	16		\$21,814			\$21,814
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science Labs	52	16	371	\$21,914			\$21,914
TOTAL FACILITY RENEWAL				\$1,364,555	\$1,187,225	\$0	\$177,330

Construction Encumbrance \$ 473,407
 Encumbrance/Expense Transfer \$ 713,848

Total \$ 1,187,255