



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin, Project
Manager

Facility	Condition Code	Estimate
Palm Bay Elementary 2081	1.69	\$2,110,597
District School Security	1.00	\$61,007
Perimeter/Entry Fencing and Gates		\$36,451
Pedestrian Access and Safety (Fencing)	1.00	\$36,451
Building Access Security Equipment		\$24,556
Public Access Control	1.00	\$24,556
Educational Technology	2.29	\$179,851
Technology Building Cabling		\$9,996
Structured Cabling	4.00	\$9,996
Technology Equipment Renewal		\$78,794
Computer Replacement	4.00	\$5,597
Server Replacement	1.00	\$34,010
Switch Replacement	4.00	\$3,602
Telephone System Replacement	1.00	\$24,638
Wireless Access Points Replacement	1.00	\$10,948
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$91,061
Student Stations Power/ Technology HVAC	1.00	\$91,061
Facility Renewal	1.53	\$1,869,739
ADA Code Deficiency Corrections		\$57,030
Accessible Entry	2.00	\$2,128
Barrier Free Route ROW Sidewalk to Building Entry	2.00	\$10,214
Building Entry	2.00	\$2,128
Exterior Ramps and Walks	2.00	\$20,429
Handicap Parking	2.00	\$17,875
Passenger Loading Zones	2.00	\$4,256
Fire Alarm System Renewal		\$120,012
Fire Alarm System	2.00	\$120,012
Central Mechanical Plant Renewal		\$501,348
Chillers	1.00	\$501,348
Cooling and Heating Control System Renewal		\$166,775
Building Automation System	1.00	\$166,775
Air Conditioning and Air Distribution Equipment Renewal		\$648,683
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$648,683
Roofing System Renewal		\$265,600
Relocatable Covered Walkways (SREF)	1.00	\$265,600
Building Water and Sanitary Piping System Renewal		\$80,619
Sanitary Piping	1.00	\$31,872
Supply Piping	2.00	\$48,746
Air Supply and Exhaust System Renewal		\$29,672
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$29,672

Under construction - summer 2015

Partially included in both project under construction and design project

Under design for future construction TBD

June 17, 2015 ICOC

July 22, 2014