



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Roosevelt Elementary</b>	<b>1.12</b>	<b>\$3,197,776</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$51,226</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$25,010</b>
Pedestrian Access and Safety (Fencing)	1.00	\$25,010
<b>Building Access Security Equipment</b>		<b>\$26,215</b>
Public Access Control	1.00	\$26,215
<b>Educational Technology</b>	<b>1.33</b>	<b>\$212,618</b>
<b>Technology Equipment Renewal</b>		<b>\$115,403</b>
Computer Replacement	3.00	\$63,704
Server Replacement	1.00	\$18,384
Switch Replacement	1.00	\$5,396
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$97,216</b>
Student Stations Power/ Technology HVAC	1.00	\$97,216
<b>Facility Renewal</b>	<b>1.06</b>	<b>\$2,933,932</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$1,037,695</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$96,123
Cooling Towers	1.00	\$67,723
Heating Boilers	1.00	\$79,739
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$127,800
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$655,386
Refrigeration Room Monitoring and Ventilation	1.00	\$10,923
<b>Cooling and Heating Control System Renewal</b>		<b>\$178,047</b>
Building Automation System	1.00	\$178,047
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$812,679</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$692,525
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$120,154
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$147,818</b>
Sanitary Piping	1.00	\$52,718
Supply Piping	1.00	\$95,099
<b>Electrical Distribution System Renewal</b>		<b>\$591,271</b>
Feeders	1.00	\$25,842
Panel Boards	1.00	\$300,804
Transformers	2.00	\$264,625
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$166,424</b>
Emergency Lighting	1.00	\$128,178
Exterior Perimeter Building Mounted Lighting	1.00	\$38,247