



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Project Managers: Tom
Hood & Jim Hudson

Facility	Condition Code	Estimate
Roosevelt Elementary 5012	1.12	\$3,197,776
District School Security	1.00	\$51,226
Perimeter/Entry Fencing and Gates		\$25,010
Pedestrian Access and Safety (Fencing)	1.00	\$25,010
Building Access Security Equipment		\$26,215
Public Access Control	1.00	\$26,215
Educational Technology	1.33	\$212,618
Technology Equipment Renewal		\$115,403
Computer Replacement	3.00	\$63,704
Server Replacement	1.00	\$18,384
Switch Replacement	1.00	\$5,396
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,677
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$97,216
Student Stations Power/ Technology HVAC	1.00	\$97,216
Facility Renewal	1.06	\$2,933,932
Central Mechanical Plant Renewal		\$1,037,695
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$96,123
Cooling Towers	1.00	\$67,723
Heating Boilers	1.00	\$79,739
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$127,800
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$655,386
Refrigeration Room Monitoring and Ventilation	1.00	\$10,923
Cooling and Heating Control System Renewal		\$178,047
Building Automation System	1.00	\$178,047
Air Conditioning and Air Distribution Equipment Renewal		\$812,679
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$692,525
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$120,154
Building Water and Sanitary Piping System Renewal		\$147,818
Sanitary Piping	1.00	\$52,718
Supply Piping	1.00	\$95,099
Electrical Distribution System Renewal		\$591,271
Feeders	1.00	\$25,842
Panel Boards	1.00	\$300,804
Transformers	2.00	\$264,625
Interior and Exterior Lighting Equipment Renewal		\$166,424
Emergency Lighting	1.00	\$128,178
Exterior Perimeter Building Mounted Lighting	1.00	\$38,247

Partially complete
summer 2014

Total (Facility Renewal): \$2,933,922

June 17, 2015 ICOC