



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sabal Elementary	1.53	\$2,364,912
District School Security	1.00	\$136,776
Perimeter/Entry Fencing and Gates		\$118,098
Pedestrian Access and Safety (Fencing)	1.00	\$118,098
Building Access Security Equipment		\$18,679
Public Access Control	1.00	\$18,679
Educational Technology	1.33	\$157,384
Technology Equipment Renewal		\$88,117
Computer Replacement	3.00	\$18,897
Server Replacement	1.00	\$15,379
Switch Replacement	1.00	\$23,403
Telephone System Replacement	1.00	\$18,757
Wireless Access Points Replacement	1.00	\$11,682
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$69,267
Student Stations Power/ Technology HVAC	1.00	\$69,267
Facility Renewal	1.57	\$2,070,752
Safety and Building Code Deficiency Corrections		\$145,842
Fire Safety / Sanitation / Code Compliance	1.00	\$145,842
Fire Alarm System Renewal		\$9,447
Fire Alarm System	2.00	\$9,447
Central Mechanical Plant Renewal		\$540,126
Cooling Towers	1.00	\$48,253
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$91,059
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$393,031
Refrigeration Room Monitoring and Ventilation	1.00	\$7,783
Cooling and Heating Control System Renewal		\$126,860
Building Automation System	1.00	\$126,860
Air Conditioning and Air Distribution Equipment Renewal		\$498,130
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$493,430
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$4,700
Roofing System Renewal		\$102,400
Relocatable Covered Walkways (SREF)	1.00	\$102,400
Exterior Building Wall Finish System Renewal		\$6,143
Exterior Sealants	2.00	\$6,143
Exterior Door/Window/Louver System Renewal		\$186,364
Exterior Door Hardware	2.00	\$2,296
Main Entry Hardware	2.00	\$5,631
Windows	2.00	\$178,438
Building Water and Sanitary Piping System Renewal		\$41,967
Sanitary Piping	1.00	\$22,656
Supply Piping	2.00	\$19,311
Water Heating System Renewal		\$17,900
Water Heaters	2.00	\$17,900



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Sabal Elementary	1.53	\$2,364,912
Facility Renewal	1.57	\$2,070,752
Electrical Distribution System Renewal		\$76,449
Panel boards Condition / Capacity	2.00	\$26,705
Transformers	2.00	\$16,965
TSS Surge Suppression	1.75	\$32,779
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$319,124
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384