



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Saturn Elementary</b>	<b>1.30</b>	<b>\$4,632,682</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$75,639</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$54,504</b>
Pedestrian Access and Safety (Fencing)	1.00	\$54,504
<b>Building Access Security Equipment</b>		<b>\$21,135</b>
Public Access Control	1.00	\$21,135
<b>Educational Technology</b>	<b>1.71</b>	<b>\$233,887</b>
<b>Technology Building Cabling</b>		<b>\$13,209</b>
Structured Cabling	4.00	\$13,209
<b>Technology Equipment Renewal</b>		<b>\$142,301</b>
Computer Replacement	3.00	\$23,099
Server Replacement	1.00	\$82,251
Switch Replacement	1.00	\$5,398
Telephone System Replacement	1.00	\$19,876
Wireless Access Points Replacement	1.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$78,376</b>
Student Stations Power/ Technology HVAC	1.00	\$78,376
<b>Facility Renewal</b>	<b>1.17</b>	<b>\$4,323,156</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,221</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,221
<b>Central Mechanical Plant Renewal</b>		<b>\$1,213,508</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$77,495
Chillers	1.00	\$431,509
Heating Boilers	1.00	\$64,286
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$103,034
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$528,378
Refrigeration Room Monitoring and Ventilation	1.00	\$8,806
<b>Cooling and Heating Control System Renewal</b>		<b>\$272,995</b>
Building Automation System	1.00	\$272,995
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$655,189</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$558,319
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,869
<b>Roofing System Renewal</b>		<b>\$1,702,269</b>
Membrane Renewal	2.00	\$1,606,269
Relocatable Covered Walkways (SREF)	1.00	\$96,000
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$6,426</b>
Motor Control Centers	2.00	\$6,426
<b>Electrical Distribution System Renewal</b>		<b>\$318,457</b>
Transformers	2.00	\$182,792
TSS Surge Suppression	1.00	\$135,666
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$109,961</b>
Lightning Protection	1.00	\$109,961
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$37,130</b>



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Facility Renewal	1.17	\$4,323,156
Interior and Exterior Lighting Equipment Renewal		\$37,130
Restroom Lighting	1.00	\$37,130