

# PROJECT STATUS REPORT

## SEA PARK ELEMENTARY SCHOOL (#6051)

Current as of June 5, 2015

Sea Park Elementary School is eighth on the priority sales surtax project list based on the priority evaluation system developed in conjunction with the sales surtax referendum. The estimated cost of the Facility Renewal work is estimated below the \$2 million threshold for utilizing the District's continuing contracts. In preparation for awarding a design build contract for construction in summer 2016, the District engaged Architects RZK, Inc. to prepare the Design Criteria Package (DCP) for the Facility Renewal elements of the Attachment F funded list. The design build process requires the District to develop a Design Criteria Package (DCP) that is prepared by a third party architect who outlines the scope and minimum specifications/requirements for the project.

The DCP will include the following categories, as budgeted on Attachment F:

Safety and Building Code Deficiency Corrections (5101)	\$28,954
ADA Code Deficiency Corrections (5102)	\$43,411
Fire Alarm System Renewal (5103)	\$4,965
Central Mechanical Plant Renewal (5204)	\$287,530
Cooling and Heating Control System Renewal (5205)	\$178,269
Air Conditioning and Air Distribution Equipment Renewal (5206) <sup>1</sup>	\$182,294
Exterior Building Wall Finish System Renewal (5308)	\$11,870
Exterior Door/Window/Louver System Renewal (5309)	\$11,821
Building Water and Sanitary Piping System Renewal (5210)	\$42,786
Electrical Distribution System Renewal (5413)	\$103,989
Electrical System Components Renewal (5414)	\$52,403
Air Supply and Exhaust System Renewal (5216)	\$411,743
Site Utility Systems Renewal (5517)	\$441,864
Total	\$1,801,899

<sup>1</sup>This category appears to be double counted in the Attachment F estimate. The list above has reduced the estimate from \$364,588 to \$182,294.

The purchase order, in the amount of \$20,665 funded by the sales surtax, includes not only the preparation of the DCP but also required services relating to contractor selection and construction administration.

The Educational Technology projects have not yet started.

A not-to-exceed design services contract, in the amount of \$7,635, has been issued to Harvard Jolly for the District Security projects. This work covers the following categories on Attachment F Sales Surtax Funded Detail Report (Exhibit 1):

Perimeter/Entry Fencing and Gates (6601)	\$85,743
Building Access Security Equipment (6602)	\$13,801
Total:	\$99,543

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The design fee for the fencing and building access control includes field review and coordination with district security staff and the school principal. The architect will also coordinate with other district staff to ensure that security does not compromise life safety and fire safety codes. The design will provide a menu of access control projects that can be implemented now with the available sales surtax and is easily expandable as additional funding becomes available. The design is funded with sales surtax.

Project management, administrative and permitting staff time will be charged to the sales surtax fund for the Facility Renewal, District Security project and Educational Technology projects. These costs have not been posted to the financial system as of June 5, 2015, but will be included on the next report to the ICOC.