



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Project Managers: Tom
Hood and Jim Hudson

Facility	Condition Code	Estimate
Sea Park Elementary 6051	1.44	\$2,283,910
District School Security	1.00	\$99,545
Perimeter/Entry Fencing and Gates		\$85,743
Pedestrian Access and Safety (Fencing)	1.00	\$85,743
Building Access Security Equipment		\$13,801
Public Access Control	1.00	\$13,801
Educational Technology	1.83	\$200,172
Technology Equipment Renewal		\$148,991
Computer Replacement	3.00	\$71,824
Server Replacement	1.00	\$42,445
Switch Replacement	2.00	\$5,400
Telephone System Replacement	2.00	\$17,643
Wireless Access Points Replacement	2.00	\$11,679
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$51,180
Student Stations Power/ Technology HVAC	1.00	\$51,180
Facility Renewal	1.40	\$1,984,193
Safety and Building Code Deficiency Corrections		\$28,954
Fire Safety / Sanitation / Code Compliance	1.00	\$28,954
ADA Code Deficiency Corrections		\$43,411
Handicap Parking	2.00	\$43,411
Fire Alarm System Renewal		\$4,965
Fire Alarm System	1.00	\$4,965
Central Mechanical Plant Renewal		\$287,530
Chillers	1.00	\$281,779
Refrigeration Room Monitoring and Ventilation	1.00	\$5,751
Cooling and Heating Control System Renewal		\$178,269
Building Automation System	1.00	\$178,269
Air Conditioning and Air Distribution Equipment Renewal		\$364,588
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$364,588
Exterior Building Wall Finish System Renewal		\$11,870
Expansion / Control Joints	1.00	\$2,296
Exterior Finish	1.00	\$9,574
Exterior Door/Window/Louver System Renewal		\$11,821
Main Entry Doors	1.00	\$2,713
Main Entry Hardware	1.00	\$9,108
Building Water and Sanitary Piping System Renewal		\$42,786
Sanitary Piping	2.00	\$10,042
Supply Piping	2.00	\$32,744
Electrical Distribution System Renewal		\$103,989
Panel Boards	1.00	\$54,359
TSS Surge Suppression	1.83	\$49,630
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$52,403
Equipment	1.00	\$52,403

Reduce to
\$1,801,899 due to
double entry

Note: Appears to
be a double entry
and should be
\$182,294.



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Facility	Condition Code	Estimate
Sea Park Elementary	1.44	\$2,283,910
Facility Renewal	1.40	\$1,984,193
Air Supply and Exhaust System Renewal		\$411,743
Ductwork Renewal	1.00	\$395,066
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$16,677
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$441,864
Electrical Service	1.00	\$122,740
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384

Total Facility Renewal: \$1,801,899

June 17, 2015 ICOC