

Attachment A

2014 Facility Assessment

Prioritization of Facility Assessment Categories

Categories in Facility Assessment - Surtax Funding Status

Facility Renewal

1. Safety and Building Code Deficiency Corrections (**Condition Code 1 & 2 Funded**)
2. ADA Code Deficiency Correction (**Condition Code 1 & 2 Funded**)
3. Fire Alarm System Renewal (**Condition Code 1 & 2 Funded**)
4. Central Mechanical Plant Renewal (**Condition Code 1 & 2 Funded**)
5. Cooling and Heating Control System Renewal (**Condition Code 1 & 2 Funded**)
6. Air Conditioning and Air Distribution Equipment Renewal (**Condition Code 1 & 2 Funded**)
7. Roofing System Renewal (**Condition Code 1 & 2 Funded**)
8. Exterior Building Wall Finish System Renewal (**Condition Code 1 & 2 Funded**)
9. Exterior Door/Window/Louver System Renewal (**Condition Code 1 & 2 Funded**)
10. Building Water and Sanitary Piping System Renewal (**Condition Code 1 & 2 Funded**)
11. Water Heating System Renewal (**Condition Code 1 & 2 Funded**)
12. Electrical Supply System (Transf., Switchgear, Wiring) Renewal (**Condition Code 1 & 2 Funded**)
13. Electrical Distribution System Renewal (**Condition Code 1 & 2 Funded**)
14. Electrical Components (Lightning Prot., Intercom, Gen.) Renewal (**Condition Code 1 Funded**)
15. Interior and Exterior Lighting Equipment Renewal (**Condition Code 1 Funded**)
16. Air Supply and Exhaust System Renewal (**Condition Code 1 Funded**)
17. Site Utility Systems (Gas, Electric, Storm, Water, Sanitary) Renewal (**Condition Code 1 Funded**)
18. Site Improvements (Parking, Paving, Walks, Signage) Renewal (**Not Funded**)
19. Site Facilities (Pavilions, Athletic/Playfields, Concessions) Renewal (**Not Funded**)
20. Restroom Fixtures Renewal (**Not Funded**)
21. Plumbing Systems General (Custodial, Labs, Roof Drains, Water Fountains) (**Not Funded**)
22. Interior Door Assembly Renewal (**Not Funded**)
23. Restroom Finishes and Accessories Renewal (**Not Funded**)
24. Building Cabinetry Renewal (**Not Funded**)
25. Interior Specialties (Lockers, Theater Equip., Audit. Seating, Bleachers) Renewal (**Not Funded**)
26. Interior Wall Finishes Renewal (**Not Funded**)
27. Interior Ceiling Renewal (**Not Funded**)
28. Flooring System Renewal (**Not Funded**)
29. Interior Signage Renewal (**Not Funded**)
30. Interior Stair System Renewal (**Not Funded**)
31. Indoor/Outdoor Pool Renewal (**Not Funded**)
32. Building Foundation System Renewal (**Not Funded**)
33. Building Structural System Renewal (**Not Funded**)

Categories in Facility Assessment - Surtax Funding Status (Cont.)

Educational Technology

1. Technology Building Cabling (**Fully Funded - Legislative Compliance & Mission Delivery**)
2. Technology Equipment Renewal (**Fully Funded - Legislative Compliance & Mission Delivery**)
3. Classroom Technology Infrastructure (Electric, HVAC & Data) (**Fully Funded - Legislative Compliance & Mission Delivery**)
4. 21st Century Classroom Equipment Renewal (**Not Funded**)

District School Security

1. Fencing (**Fully Funded - Critical Safety Enhancement**)
2. Access Control (**Fully Funded - Critical Safety Enhancement**)
3. Cameras (**Not Funded**)

Categories Not Included in Facility Assessment

Additional Classroom Space

New Facility Requirements for Academic Programs

Furniture and Equipment Renewal

Food Service Equipment Renewal

New Playgrounds

New Middle School Gym A/C

New PE Pavilions

Equity Projects

Landscaping