



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Andersen Elementary</b>	<b>1.50</b>	<b>\$3,877,385</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$97,589</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$70,680</b>
Pedestrian Access and Safety (Fencing)	1.00	\$70,680
<b>Building Access Security Equipment</b>		<b>\$26,909</b>
Public Access Control	1.00	\$26,909
<b>Educational Technology</b>	<b>2.14</b>	<b>\$221,564</b>
<b>Technology Building Cabling</b>		<b>\$11,212</b>
Structured Cabling	4.00	\$11,212
<b>Technology Equipment Renewal</b>		<b>\$110,564</b>
Computer Replacement	3.00	\$58,797
Server Replacement	1.00	\$25,003
Switch Replacement	4.00	\$3,599
Telephone System Replacement	1.00	\$11,481
Wireless Access Points Replacement	1.00	\$11,683
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$99,789</b>
Student Stations Power/ Technology HVAC	1.00	\$99,789
<b>Facility Renewal</b>	<b>1.27</b>	<b>\$3,558,232</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$662,641</b>
Chillers	2.00	\$461,943
Cooling Towers	1.00	\$69,516
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$131,183
<b>Cooling and Heating Control System Renewal</b>		<b>\$91,940</b>
Building Automation System	2.00	\$91,940
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$834,188</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$710,853
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,334
<b>Roofing System Renewal</b>		<b>\$1,560,345</b>
Gutters and Downspouts	1.00	\$17,585
Membrane Renewal	2.00	\$1,457,960
Relocatable Covered Walkways (SREF)	1.00	\$84,800
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$41,738</b>
Supply Piping	1.00	\$41,738
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$9,073</b>
Service Switchgear	1.00	\$9,073
<b>Electrical Distribution System Renewal</b>		<b>\$116,140</b>
Transformers	2.00	\$116,140
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$242,168</b>
Equipment	1.00	\$219,576
Lightning Protection	1.00	\$22,592



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Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
<b>Apollo Elementary</b>	<b>1.38</b>	<b>\$2,226,016</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$116,404</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$92,069</b>
Pedestrian Access and Safety (Fencing)	1.00	\$92,069
<b>Building Access Security Equipment</b>		<b>\$24,335</b>
Public Access Control	1.00	\$24,335
<b>Educational Technology</b>	<b>1.33</b>	<b>\$201,654</b>
<b>Technology Equipment Renewal</b>		<b>\$111,413</b>
Computer Replacement	3.00	\$32,203
Server Replacement	1.00	\$25,004
Switch Replacement	1.00	\$16,203
Telephone System Replacement	1.00	\$26,322
Wireless Access Points Replacement	1.00	\$11,681
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$90,242</b>
Student Stations Power/ Technology HVAC	1.00	\$90,242
<b>Facility Renewal</b>	<b>1.43</b>	<b>\$1,907,957</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$88,944</b>
Open Code Issues	1.00	\$88,944
<b>Central Mechanical Plant Renewal</b>		<b>\$578,965</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$89,228
Chillers	2.00	\$417,747
Heating Boilers	2.00	\$61,851
Refrigeration Room Monitoring and Ventilation	1.00	\$10,140
<b>Cooling and Heating Control System Renewal</b>		<b>\$83,144</b>
Building Automation System	2.00	\$83,144
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$754,379</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$642,844
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$111,535
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$64,091</b>
Exterior Sealants	1.33	\$30,188
Soffits	2.00	\$33,903
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$74,366</b>
Sanitary Piping	1.00	\$26,285
Supply Piping	2.00	\$48,081
<b>Electrical Distribution System Renewal</b>		<b>\$264,067</b>
Panel Boards	1.00	\$149,978
TSS Surge Suppression	1.50	\$114,089



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Facility	Condition Code	Estimate
<b>Astronaut High</b>	<b>1.63</b>	<b>\$1,437,044</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$61,932</b>
<b>Building Access Security Equipment</b>		<b>\$61,932</b>
Public Access Control	1.00	\$61,932
<b>Educational Technology</b>	<b>2.00</b>	<b>\$138,419</b>
<b>Technology Equipment Renewal</b>		<b>\$138,419</b>
Computer Replacement	3.00	\$36,411
Server Replacement	4.00	\$39,998
Switch Replacement	1.00	\$28,798
Telephone System Replacement	1.00	\$30,811
Wireless Access Points Replacement	1.00	\$2,400
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,236,693</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$56,909</b>
Exterior Stairs and Railings	2.00	\$56,909
<b>Central Mechanical Plant Renewal</b>		<b>\$301,920</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$301,920
<b>Cooling and Heating Control System Renewal</b>		<b>\$211,602</b>
Building Automation System	2.00	\$211,602
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$283,856</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$283,856
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$349,623</b>
Exterior Finish	2.00	\$346,552
Soffits	1.00	\$3,071
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$17,243</b>
Windows	2.00	\$17,243
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$3,685</b>
Supply Piping	2.00	\$3,685
<b>Electrical Distribution System Renewal</b>		<b>\$8,314</b>
Panel Boards	1.00	\$8,314
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$3,543</b>
Emergency Lighting	1.00	\$3,543



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Facility	Condition Code	Estimate
<b>Atlantis Elementary</b>	<b>1.17</b>	<b>\$2,115,624</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$182,921</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$154,051</b>
Pedestrian Access and Safety (Fencing)	1.00	\$154,051
<b>Building Access Security Equipment</b>		<b>\$28,871</b>
Public Access Control	1.00	\$28,871
<b>Educational Technology</b>	<b>1.29</b>	<b>\$608,507</b>
<b>Technology Building Cabling</b>		<b>\$388,550</b>
Structured Cabling	1.00	\$388,550
<b>Technology Equipment Renewal</b>		<b>\$112,896</b>
Computer Replacement	3.00	\$26,597
Server Replacement	1.00	\$39,998
Switch Replacement	1.00	\$14,399
Telephone System Replacement	1.00	\$18,766
Wireless Access Points Replacement	1.00	\$13,136
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$107,062</b>
Student Stations Power/ Technology HVAC	1.00	\$107,062
<b>Facility Renewal</b>	<b>1.15</b>	<b>\$1,324,195</b>
<b>Fire Alarm System Renewal</b>		<b>\$210,340</b>
Fire Alarm System	1.00	\$210,340
<b>Central Mechanical Plant Renewal</b>		<b>\$117,888</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$105,859
Refrigeration Room Monitoring and Ventilation	1.00	\$12,029
<b>Cooling and Heating Control System Renewal</b>		<b>\$98,641</b>
Building Automation System	2.00	\$98,641
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$513,655</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$381,332
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$132,323
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$24,160</b>
Expansion / Control Joints	2.00	\$2,607
Exterior Sealants	2.00	\$14,816
Soffits	2.00	\$6,736
<b>Water Heating System Renewal</b>		<b>\$34,885</b>
Water Heaters	1.00	\$34,885
<b>Electrical Distribution System Renewal</b>		<b>\$128,269</b>
TSS Surge Suppression	1.00	\$128,269
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$122,981</b>
Lightning Protection	1.00	\$122,981
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$38,490</b>
Motion Detection	1.00	\$38,490
<b>Air Supply and Exhaust System Renewal</b>		<b>\$34,885</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$34,885



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2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Audubon Elementary</b>	<b>1.19</b>	<b>\$2,141,534</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$21,865</b>
<b>Building Access Security Equipment</b>		<b>\$21,865</b>
Public Access Control	1.00	\$21,865
<b>Educational Technology</b>	<b>1.50</b>	<b>\$165,902</b>
<b>Technology Equipment Renewal</b>		<b>\$84,819</b>
Computer Replacement	3.00	\$23,104
Server Replacement	1.00	\$30,001
Switch Replacement	2.00	\$10,796
Telephone System Replacement	1.00	\$9,238
Wireless Access Points Replacement	1.00	\$11,680
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$81,083</b>
Student Stations Power/ Technology HVAC	1.00	\$81,083
<b>Facility Renewal</b>	<b>1.16</b>	<b>\$1,953,767</b>
<b>Fire Alarm System Renewal</b>		<b>\$10,920</b>
Fire Alarm System	1.00	\$10,920
<b>Central Mechanical Plant Renewal</b>		<b>\$1,047,708</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$80,172
Chillers	2.00	\$375,353
Cooling Towers	1.00	\$56,485
Heating Boilers	1.00	\$66,507
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$460,080
Refrigeration Room Monitoring and Ventilation	1.00	\$9,111
<b>Cooling and Heating Control System Renewal</b>		<b>\$148,501</b>
Building Automation System	1.00	\$148,501
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$389,018</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$288,803
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,216
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$27,057</b>
Exterior Finish	2.00	\$14,022
Exterior Sealants	1.25	\$9,295
Soffits	2.00	\$3,741
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$30,974</b>
Main Entry Hardware	1.00	\$6,147
Windows	2.00	\$24,827
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$55,501</b>
Sanitary Piping	1.00	\$19,046
Supply Piping	1.00	\$36,455
<b>Electrical Distribution System Renewal</b>		<b>\$203,975</b>
Panel Boards	1.00	\$115,309
Transformers	1.67	\$36,690
TSS Surge Suppression	1.00	\$51,976
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$29,570</b>
Equipment	1.00	\$21,398



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 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
<b>Audubon Elementary</b>	<b>1.19</b>	<b>\$2,141,534</b>
Facility Renewal	1.16	\$1,953,767
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$29,570
Lightning Protection	1.00	\$8,173
Interior and Exterior Lighting Equipment Renewal		\$10,542
Restroom Lighting	1.00	\$10,542



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# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Bayside High</b>	<b>2.30</b>	<b>\$2,567,194</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$87,586</b>
<b>Building Access Security Equipment</b>		<b>\$87,586</b>
Public Access Control	1.00	\$87,586
<b>Educational Technology</b>	<b>3.29</b>	<b>\$1,410,712</b>
<b>Technology Building Cabling</b>		<b>\$912,350</b>
Structured Cabling	2.00	\$912,350
<b>Technology Equipment Renewal</b>		<b>\$173,565</b>
Computer Replacement	3.00	\$74,192
Server Replacement	4.00	\$79,995
Switch Replacement	3.00	\$12,590
Telephone System Replacement	5.00	\$3,394
Wireless Access Points Replacement	5.00	\$3,394
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$324,797</b>
Student Stations Power/ Technology HVAC	1.00	\$324,797
<b>Facility Renewal</b>	<b>1.83</b>	<b>\$1,068,897</b>
<b>Cooling and Heating Control System Renewal</b>		<b>\$299,251</b>
Building Automation System	2.00	\$299,251
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$401,434</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$401,434
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$17,288</b>
Tanks	2.00	\$17,288
<b>Electrical Distribution System Renewal</b>		<b>\$350,924</b>
TSS Surge Suppression	1.86	\$350,924



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Facility	Condition Code	Estimate
<b>Cambridge Elementary</b>	<b>1.56</b>	<b>\$565,886</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$21,041</b>
<b>Building Access Security Equipment</b>		<b>\$21,041</b>
Public Access Control	1.00	\$21,041
<b>Educational Technology</b>	<b>2.14</b>	<b>\$181,424</b>
<b>Technology Building Cabling</b>		<b>\$13,151</b>
Structured Cabling	4.00	\$13,151
<b>Technology Equipment Renewal</b>		<b>\$90,247</b>
Computer Replacement	3.00	\$11,204
Server Replacement	1.00	\$45,001
Switch Replacement	4.00	\$3,603
Telephone System Replacement	1.00	\$18,761
Wireless Access Points Replacement	1.00	\$11,678
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$78,026</b>
Student Stations Power/ Technology HVAC	1.00	\$78,026
<b>Facility Renewal</b>	<b>1.35</b>	<b>\$363,421</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,224</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,224
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$96,437</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,437
<b>Roofing System Renewal</b>		<b>\$160,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$160,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$11,431</b>
Exterior Finish	2.00	\$5,775
Exterior Sealants	2.00	\$2,237
Soffits	2.00	\$3,418
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$19,333</b>
Supply Piping	1.17	\$19,333
<b>Water Heating System Renewal</b>		<b>\$25,424</b>
Water Heaters	1.00	\$25,424
<b>Electrical Distribution System Renewal</b>		<b>\$43,571</b>
Panel Boards	1.00	\$22,896
Panel boards Condition / Capacity	2.00	\$20,676





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# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cape View Elementary</b>	<b>1.26</b>	<b>\$1,820,580</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$15,949</b>
<b>Building Access Security Equipment</b>		<b>\$15,949</b>
Public Access Control	1.00	\$15,949
<b>Educational Technology</b>	<b>1.71</b>	<b>\$169,947</b>
<b>Technology Building Cabling</b>		<b>\$11,297</b>
Structured Cabling	4.00	\$11,297
<b>Technology Equipment Renewal</b>		<b>\$99,507</b>
Computer Replacement	3.00	\$17,497
Server Replacement	1.00	\$25,000
Switch Replacement	1.00	\$30,602
Telephone System Replacement	1.00	\$14,002
Wireless Access Points Replacement	1.00	\$12,407
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$59,143</b>
Student Stations Power/ Technology HVAC	1.00	\$59,143
<b>Facility Renewal</b>	<b>1.20</b>	<b>\$1,634,684</b>
<b>Fire Alarm System Renewal</b>		<b>\$9,283</b>
Fire Alarm System	2.00	\$9,283
<b>Central Mechanical Plant Renewal</b>		<b>\$805,410</b>
Chillers	2.00	\$273,786
Heating Boilers	1.00	\$48,511
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$77,750
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$398,718
Refrigeration Room Monitoring and Ventilation	1.00	\$6,645
<b>Cooling and Heating Control System Renewal</b>		<b>\$108,318</b>
Building Automation System	1.00	\$108,318
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$377,453</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$377,453
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$12,084</b>
Soffits	1.75	\$12,084
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$18,998</b>
Windows	2.00	\$18,998
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$54,198</b>
Sanitary Piping	1.00	\$19,330
Supply Piping	1.00	\$34,869
<b>Electrical Distribution System Renewal</b>		<b>\$179,329</b>
Panel Boards	1.00	\$123,457
Transformers	2.00	\$5,043
TSS Surge Suppression	1.17	\$50,829
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$55,999</b>
Equipment	1.00	\$55,999
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$13,611</b>
Corridor / Common Area Lighting	1.00	\$3,348



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 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
<b>Cape View Elementary</b>	<b>1.26</b>	<b>\$1,820,580</b>
Facility Renewal	1.20	\$1,634,684
Interior and Exterior Lighting Equipment Renewal		\$13,611
Exterior Perimeter Building Mounted Lighting	1.00	\$2,630
Restroom Lighting	1.00	\$7,633



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Facility	Condition Code	Estimate
<b>Central Middle</b>	<b>1.79</b>	<b>\$1,715,822</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$56,797</b>
<b>Building Access Security Equipment</b>		<b>\$56,797</b>
Public Access Control	1.00	\$56,797
<b>Educational Technology</b>	<b>1.86</b>	<b>\$1,114,934</b>
<b>Technology Building Cabling</b>		<b>\$776,232</b>
Structured Cabling	2.00	\$776,232
<b>Technology Equipment Renewal</b>		<b>\$128,078</b>
Computer Replacement	4.00	\$10,508
Server Replacement	2.00	\$30,008
Switch Replacement	2.00	\$41,391
Telephone System Replacement	1.00	\$29,393
Wireless Access Points Replacement	1.00	\$16,779
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$210,624</b>
Student Stations Power/ Technology HVAC	1.00	\$210,624
<b>Facility Renewal</b>	<b>1.83</b>	<b>\$544,091</b>
<b>Fire Alarm System Renewal</b>		<b>\$122,483</b>
Fire Alarm System	2.00	\$122,483
<b>Cooling and Heating Control System Renewal</b>		<b>\$385,749</b>
Building Automation System	1.00	\$385,749
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$35,858</b>
Expansion / Control Joints	2.00	\$35,858



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# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Challenger 7</b>	<b>1.29</b>	<b>\$638,802</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$97,722</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$70,742</b>
Pedestrian Access and Safety (Fencing)	1.00	\$70,742
<b>Building Access Security Equipment</b>		<b>\$26,980</b>
Public Access Control	1.00	\$26,980
<b>Educational Technology</b>	<b>1.40</b>	<b>\$189,232</b>
<b>Technology Equipment Renewal</b>		<b>\$89,180</b>
Computer Replacement	3.00	\$35,704
Server Replacement	1.00	\$25,002
Telephone System Replacement	1.00	\$16,795
Wireless Access Points Replacement	1.00	\$11,680
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$100,051</b>
Student Stations Power/ Technology HVAC	1.00	\$100,051
<b>Facility Renewal</b>	<b>1.29</b>	<b>\$351,848</b>
<b>Fire Alarm System Renewal</b>		<b>\$51,243</b>
Fire Alarm System	2.00	\$51,243
<b>Cooling and Heating Control System Renewal</b>		<b>\$183,240</b>
Building Automation System	1.00	\$183,240
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$3,284</b>
Main Entry Hardware	2.00	\$3,284
<b>Electrical Distribution System Renewal</b>		<b>\$43,540</b>
TSS Surge Suppression	1.00	\$43,540
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$37,939</b>
Lightning Protection	1.00	\$37,939
<b>Air Supply and Exhaust System Renewal</b>		<b>\$32,601</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,601



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Clearlake Education Center</b>	<b>1.53</b>	<b>\$1,429,417</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$31,165</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$6,245</b>
Pedestrian Access and Safety (Fencing)	1.00	\$6,245
<b>Building Access Security Equipment</b>		<b>\$24,920</b>
Public Access Control	1.00	\$24,920
<b>Educational Technology</b>	<b>3.00</b>	<b>\$145,294</b>
<b>Technology Equipment Renewal</b>		<b>\$49,797</b>
Computer Replacement	5.00	\$2,103
Server Replacement	5.00	\$15,000
Switch Replacement	5.00	\$3,605
Telephone System Replacement	1.00	\$19,604
Wireless Access Points Replacement	1.00	\$9,485
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$95,496</b>
Student Stations Power/ Technology HVAC	1.00	\$95,496
<b>Facility Renewal</b>	<b>1.32</b>	<b>\$1,252,958</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$40,210</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$27,436
Open Code Issues	2.00	\$12,773
<b>ADA Code Deficiency Corrections</b>		<b>\$116,736</b>
Exterior Ramps and Walks	2.00	\$58,368
Exterior Stairs and Railings	2.00	\$58,368
<b>Fire Alarm System Renewal</b>		<b>\$12,314</b>
Fire Alarm System	2.00	\$12,314
<b>Central Mechanical Plant Renewal</b>		<b>\$76,182</b>
Heating Boilers	2.00	\$65,452
Refrigeration Room Monitoring and Ventilation	1.00	\$10,730
<b>Cooling and Heating Control System Renewal</b>		<b>\$174,897</b>
Building Automation System	1.00	\$174,897
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$576,196</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$340,138
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$236,058
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$36,313</b>
Exterior Finish	2.00	\$14,494
Exterior Sealants	2.00	\$16,068
Soffits	2.00	\$5,751
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$105,850</b>
Sanitary Piping	1.00	\$41,473
Supply Piping	1.00	\$62,012
Tanks	1.00	\$2,366
<b>Electrical Distribution System Renewal</b>		<b>\$66,863</b>
Feeders	1.00	\$2,448
Panel Boards	1.00	\$40,493
Panel boards Condition / Capacity	2.00	\$23,922



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Clearlake Education Center</b>	<b>1.53</b>	<b>\$1,429,417</b>
Facility Renewal	1.32	\$1,252,958
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$47,398
Equipment	1.00	\$47,398



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cocoa Beach Jr./Sr. High</b>	<b>1.79</b>	<b>\$2,060,796</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$121,666</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$69,261</b>
Pedestrian Access and Safety (Fencing)	1.00	\$69,261
<b>Building Access Security Equipment</b>		<b>\$52,405</b>
Public Access Control	1.00	\$52,405
<b>Educational Technology</b>	<b>3.13</b>	<b>\$453,689</b>
<b>Technology Equipment Renewal</b>		<b>\$187,894</b>
Computer Replacement	3.00	\$58,104
Server Replacement	4.00	\$50,003
Switch Replacement	1.00	\$32,404
Telephone System Replacement	1.00	\$45,352
Wireless Access Points Replacement	1.00	\$2,031
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$265,795</b>
Student Stations Data Drops	4.00	\$71,460
Student Stations Power/ Technology HVAC	1.00	\$194,335
<b>Facility Renewal</b>	<b>1.45</b>	<b>\$1,485,441</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,228</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,228
<b>Central Mechanical Plant Renewal</b>		<b>\$167,367</b>
Heating Boilers	2.00	\$167,367
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$140,705</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$104,458
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$36,247
<b>Roofing System Renewal</b>		<b>\$288,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$288,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$224,031</b>
Expansion / Control Joints	2.00	\$2,410
Exterior Finish	2.00	\$178,368
Exterior Sealants	2.00	\$38,567
Thermal Condition	2.00	\$4,686
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$115,753</b>
Isolation Valves	1.00	\$12,841
Sanitary Piping	1.00	\$54,637
Supply Piping	1.00	\$48,275
<b>Water Heating System Renewal</b>		<b>\$63,106</b>
Water Heaters	2.00	\$63,106
<b>Electrical Distribution System Renewal</b>		<b>\$322,943</b>
Feeders	1.00	\$7,180
Panel Boards	1.00	\$83,578
Panel boards Condition / Capacity	2.00	\$39,531
Transformers	1.50	\$80,466
TSS Surge Suppression	1.33	\$112,189
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$149,225</b>



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cocoa Beach Jr./Sr. High</b>	<b>1.79</b>	<b>\$2,060,796</b>
Facility Renewal	1.45	\$1,485,441
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$149,225
Elevator Operating Condition	1.00	\$10,215
Equipment	1.00	\$139,010
Interior and Exterior Lighting Equipment Renewal		\$7,084
Motion Detection	1.00	\$7,084





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cocoa High</b>	<b>1.54</b>	<b>\$5,092,043</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$96,299</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$27,385</b>
Pedestrian Access and Safety (Fencing)	1.00	\$27,385
<b>Building Access Security Equipment</b>		<b>\$68,914</b>
Public Access Control	1.00	\$68,914
<b>Educational Technology</b>	<b>3.17</b>	<b>\$349,192</b>
<b>Technology Equipment Renewal</b>		<b>\$93,637</b>
Computer Replacement	3.00	\$20,301
Server Replacement	4.00	\$49,991
Switch Replacement	1.00	\$18,004
Telephone System Replacement	5.00	\$2,670
Wireless Access Points Replacement	5.00	\$2,670
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$255,555</b>
Student Stations Power/ Technology HVAC	1.00	\$255,555
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$4,646,551</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$45,483</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$45,483
<b>Central Mechanical Plant Renewal</b>		<b>\$1,938,202</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$212,484
Chillers	2.00	\$1,183,021
Cooling Towers	1.00	\$178,027
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$335,955
Refrigeration Room Monitoring and Ventilation	1.00	\$28,714
<b>Cooling and Heating Control System Renewal</b>		<b>\$468,040</b>
Building Automation System	1.00	\$468,040
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$1,226,092</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$910,237
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$315,855
<b>Roofing System Renewal</b>		<b>\$144,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$144,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$44,242</b>
Exterior Finish	2.00	\$22,187
Exterior Sealants	2.00	\$22,055
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$137,092</b>
Main Entry Doors	2.00	\$10,180
Main Entry Hardware	2.00	\$11,352
Other Exterior Door Hardware	2.00	\$2,286
Windows	2.00	\$113,274
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$113,217</b>
Sanitary Piping	1.00	\$49,427
Supply Piping	1.00	\$60,369
Tanks	1.00	\$3,421
<b>Electrical Distribution System Renewal</b>		<b>\$530,184</b>



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cocoa High</b>	<b>1.54</b>	<b>\$5,092,043</b>
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$4,646,551</b>
<b>Electrical Distribution System Renewal</b>		<b>\$530,184</b>
Feeders	1.00	\$7,868
Panel Boards	1.00	\$206,188
Panel boards Condition / Capacity	2.00	\$153,943
Transformers	1.67	\$140,627
TSS Surge Suppression	1.00	\$21,557



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Columbia Elementary</b>	<b>1.75</b>	<b>\$463,042</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$141,860</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$112,400</b>
Pedestrian Access and Safety (Fencing)	1.00	\$112,400
<b>Building Access Security Equipment</b>		<b>\$29,460</b>
Public Access Control	1.00	\$29,460
<b>Educational Technology</b>	<b>2.50</b>	<b>\$121,523</b>
<b>Technology Building Cabling</b>		<b>\$12,275</b>
Structured Cabling	4.00	\$12,275
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$109,248</b>
Student Stations Power/ Technology HVAC	1.00	\$109,248
<b>Facility Renewal</b>	<b>1.75</b>	<b>\$199,660</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$31,920</b>
Handicap Parking	2.00	\$31,920
<b>Roofing System Renewal</b>		<b>\$57,600</b>
Relocatable Covered Walkways (SREF)	1.00	\$57,600
<b>Electrical Distribution System Renewal</b>		<b>\$107,279</b>
Transformers	2.00	\$38,943
TSS Surge Suppression	2.00	\$68,336
<b>Air Supply and Exhaust System Renewal</b>		<b>\$2,861</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$2,861



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Coquina Elementary</b>	<b>1.22</b>	<b>\$1,790,712</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$20,161</b>
<b>Building Access Security Equipment</b>		<b>\$20,161</b>
Public Access Control	1.00	\$20,161
<b>Educational Technology</b>	<b>2.17</b>	<b>\$104,837</b>
<b>Technology Building Cabling</b>		<b>\$12,601</b>
Structured Cabling	4.00	\$12,601
<b>Technology Equipment Renewal</b>		<b>\$92,236</b>
Computer Replacement	5.00	\$4,200
Server Replacement	1.00	\$34,996
Switch Replacement	1.00	\$21,597
Telephone System Replacement	1.00	\$22,681
Wireless Access Points Replacement	1.00	\$8,762
<b>Facility Renewal</b>	<b>1.14</b>	<b>\$1,665,714</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$39,084</b>
Open Code Issues	1.00	\$39,084
<b>Central Mechanical Plant Renewal</b>		<b>\$976,967</b>
Chillers	1.00	\$411,620
Heating Boilers	1.00	\$61,323
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$504,024
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$92,404</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$92,404
<b>Roofing System Renewal</b>		<b>\$67,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$67,200
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$22,607</b>
Exterior Finish	2.00	\$11,621
Exterior Sealants	2.00	\$2,827
Soffits	2.00	\$8,160
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$98,192</b>
Exterior Doors	1.00	\$2,288
Windows	1.75	\$95,904
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$105,431</b>
Isolation Valves	1.00	\$42,724
Sanitary Piping	1.00	\$17,496
Supply Piping	1.00	\$45,211
<b>Electrical Distribution System Renewal</b>		<b>\$191,171</b>
Panel Boards	1.00	\$72,220
Panel boards Condition / Capacity	2.00	\$25,580
TSS Surge Suppression	1.00	\$93,370
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$39,886</b>
Kitchen Equipment Supply	1.00	\$29,131
Lightning Protection	1.00	\$10,755
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$32,771</b>
Motion Detection	1.00	\$21,459



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Coquina Elementary</b>	<b>1.22</b>	<b>\$1,790,712</b>
Facility Renewal	1.14	\$1,665,714
Interior and Exterior Lighting Equipment Renewal		\$32,771
Restroom Lighting	1.00	\$11,312



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Creel Elementary</b>	<b>1.77</b>	<b>\$2,191,209</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$71,449</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$42,732</b>
Pedestrian Access and Safety (Fencing)	1.00	\$42,732
<b>Building Access Security Equipment</b>		<b>\$28,718</b>
Public Access Control	1.00	\$28,718
<b>Educational Technology</b>	<b>2.00</b>	<b>\$268,791</b>
<b>Technology Building Cabling</b>		<b>\$23,931</b>
Structured Cabling	3.00	\$23,931
<b>Technology Equipment Renewal</b>		<b>\$193,737</b>
Computer Replacement	3.00	\$86,799
Server Replacement	1.00	\$24,996
Switch Replacement	1.00	\$32,403
Telephone System Replacement	1.00	\$36,400
Wireless Access Points Replacement	1.00	\$13,138
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$51,123</b>
Student Stations Data Drops	2.67	\$51,123
<b>Facility Renewal</b>	<b>1.75</b>	<b>\$1,850,969</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$36,389</b>
Accessible Entry	2.00	\$3,192
Handicap Parking	2.00	\$26,813
Passenger Loading Zones	2.00	\$6,384
<b>Central Mechanical Plant Renewal</b>		<b>\$751,446</b>
Cooling Towers	2.00	\$62,222
Heating Boilers	2.00	\$72,991
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$604,268
Refrigeration Room Monitoring and Ventilation	1.00	\$11,966
<b>Cooling and Heating Control System Renewal</b>		<b>\$195,041</b>
Building Automation System	1.00	\$195,041
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$133,762</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$99,303
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$34,459
<b>Roofing System Renewal</b>		<b>\$128,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$128,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$213,694</b>
Expansion / Control Joints	2.00	\$18,404
Exterior Finish	2.00	\$151,324
Sealants	2.00	\$43,966
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$6,608</b>
Main Entry Doors	2.00	\$2,643
Main Entry Hardware	2.00	\$3,965
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$25,330</b>
Sanitary Piping	2.00	\$25,330



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Creel Elementary</b>	<b>1.77</b>	<b>\$2,191,209</b>
Facility Renewal	1.75	\$1,850,969
Electrical Distribution System Renewal		\$163,594
TSS Surge Suppression	2.00	\$163,594
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$197,106
Sanitary Collection / Septic System	1.00	\$75,810
Water Distribution Systems	1.00	\$121,296



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Croton Elementary</b>	<b>1.74</b>	<b>\$2,023,997</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$86,395</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$68,655</b>
Pedestrian Access and Safety (Fencing)	1.00	\$68,655
<b>Building Access Security Equipment</b>		<b>\$17,740</b>
Public Access Control	1.00	\$17,740
<b>Educational Technology</b>	<b>2.71</b>	<b>\$268,143</b>
<b>Technology Equipment Renewal</b>		<b>\$237,030</b>
Computer Replacement	3.00	\$135,800
Server Replacement	1.00	\$45,001
Switch Replacement	3.00	\$16,203
Telephone System Replacement	1.00	\$23,240
Wireless Access Points Replacement	1.00	\$16,787
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$31,114</b>
Student Stations Data Drops	5.00	\$31,114
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,669,459</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$170,393</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$170,393
<b>ADA Code Deficiency Corrections</b>		<b>\$14,045</b>
Handicap Parking	2.00	\$14,045
<b>Fire Alarm System Renewal</b>		<b>\$104,480</b>
Fire Alarm System	2.00	\$104,480
<b>Central Mechanical Plant Renewal</b>		<b>\$559,552</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$65,047
Chillers	1.00	\$362,193
Cooling Towers	2.00	\$38,437
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$86,483
Refrigeration Room Monitoring and Ventilation	1.00	\$7,392
<b>Cooling and Heating Control System Renewal</b>		<b>\$60,612</b>
Building Automation System	2.00	\$60,612
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$315,626</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$234,317
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$81,309
<b>Roofing System Renewal</b>		<b>\$99,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$99,200
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$46,065</b>
Exterior Finish	2.00	\$24,466
Sealants	2.00	\$21,599
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$12,558</b>
Other Exterior Door Hardware	2.00	\$7,535
Other Exterior Doors	2.00	\$5,023
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$39,180</b>
Supply Piping	2.00	\$39,180





## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Croton Elementary</b>	<b>1.74</b>	<b>\$2,023,997</b>
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,669,459</b>
<b>Electrical Distribution System Renewal</b>		<b>\$123,066</b>
Panel boards Condition / Capacity	2.00	\$123,066
<b>Air Supply and Exhaust System Renewal</b>		<b>\$21,436</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,436
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$103,246</b>
Sanitary Collection / Septic System	1.00	\$39,710
Water Distribution Systems	1.00	\$63,536



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Cuyler</b>	<b>1.44</b>	<b>\$323,279</b>
<b>Facility Renewal</b>	<b>1.44</b>	<b>\$323,279</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$14,045</b>
Handicap Parking	2.00	\$14,045
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$66,262</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$49,192
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$17,070
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$28,553</b>
Exterior Finish	2.00	\$22,967
Exterior Sealants	2.00	\$5,586
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$11,949</b>
Exterior Door Hardware	2.00	\$3,414
Main Entry Doors	2.00	\$3,414
Main Entry Hardware	2.00	\$5,121
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$20,018</b>
Sanitary Piping	1.00	\$7,914
Supply Piping	2.00	\$12,104
<b>Water Heating System Renewal</b>		<b>\$4,500</b>
Water Heaters	1.00	\$4,500
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$3,104</b>
Service Switchgear	1.00	\$3,104
<b>Electrical Distribution System Renewal</b>		<b>\$45,157</b>
Panel Boards	1.00	\$45,157
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$14,432</b>
Room Lighting Instructional	1.00	\$14,432
<b>Air Supply and Exhaust System Renewal</b>		<b>\$106,609</b>
Ductwork Renewal	1.00	\$106,609
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$8,651</b>
Lift Stations / Septic System	1.00	\$8,651



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Delaura Middle</b>	<b>1.24</b>	<b>\$3,130,865</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$68,261</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$36,480</b>
Pedestrian Access and Safety (Fencing)	1.00	\$36,480
<b>Building Access Security Equipment</b>		<b>\$31,781</b>
Public Access Control	1.00	\$31,781
<b>Educational Technology</b>	<b>1.33</b>	<b>\$257,362</b>
<b>Technology Equipment Renewal</b>		<b>\$139,507</b>
Computer Replacement	3.00	\$56,703
Server Replacement	1.00	\$40,005
Switch Replacement	1.00	\$7,204
Telephone System Replacement	1.00	\$24,644
Wireless Access Points Replacement	1.00	\$10,951
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$117,856</b>
Student Stations Power/ Technology HVAC	1.00	\$117,856
<b>Facility Renewal</b>	<b>1.24</b>	<b>\$2,805,242</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$533,714</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$533,714
<b>ADA Code Deficiency Corrections</b>		<b>\$29,184</b>
Exterior Ramps and Walks	2.00	\$29,184
<b>Central Mechanical Plant Renewal</b>		<b>\$702,736</b>
Heating Boilers	1.00	\$64,125
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$102,775
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$527,052
Refrigeration Room Monitoring and Ventilation	1.00	\$8,784
<b>Cooling and Heating Control System Renewal</b>		<b>\$143,182</b>
Building Automation System	1.00	\$143,182
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$375,085</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$278,459
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,626
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$57,097</b>
Expansion / Control Joints	1.00	\$19,325
Sealants	1.00	\$37,772
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$19,325</b>
Main Entry Doors	2.00	\$19,325
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$125,614</b>
Sanitary Piping	1.00	\$44,799
Supply Piping	1.00	\$80,815
<b>Water Heating System Renewal</b>		<b>\$25,474</b>
Water Heaters	1.00	\$25,474
<b>Electrical Distribution System Renewal</b>		<b>\$580,636</b>
Panel boards Condition / Capacity	2.00	\$215,213
Transformers	2.00	\$224,876



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Delaura Middle</b>	<b>1.24</b>	<b>\$3,130,865</b>
<b>Facility Renewal</b>	<b>1.24</b>	<b>\$2,805,242</b>
<b>Electrical Distribution System Renewal</b>		<b>\$580,636</b>
TSS Surge Suppression	2.00	\$140,547
<b>Air Supply and Exhaust System Renewal</b>		<b>\$25,474</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$25,474
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$187,720</b>
Sanitary Collection / Septic System	1.00	\$72,200
Water Distribution Systems	1.00	\$115,520



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Discovery Elementary</b>	<b>1.85</b>	<b>\$2,814,791</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$67,798</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$32,832</b>
Pedestrian Access and Safety (Fencing)	1.00	\$32,832
<b>Building Access Security Equipment</b>		<b>\$34,966</b>
Public Access Control	1.00	\$34,966
<b>Educational Technology</b>	<b>2.67</b>	<b>\$214,179</b>
<b>Technology Building Cabling</b>		<b>\$14,569</b>
Structured Cabling	4.00	\$14,569
<b>Technology Equipment Renewal</b>		<b>\$69,946</b>
Computer Replacement	4.00	\$4,196
Server Replacement	1.00	\$29,998
Switch Replacement	1.00	\$26,996
Wireless Access Points Replacement	5.00	\$8,756
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$129,664</b>
Student Stations Power/ Technology HVAC	1.00	\$129,664
<b>Facility Renewal</b>	<b>1.68</b>	<b>\$2,532,815</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$8,208</b>
Accessible Entry	2.00	\$2,736
Passenger Loading Zones	2.00	\$5,472
<b>Fire Alarm System Renewal</b>		<b>\$220,371</b>
Fire Alarm System	1.00	\$220,371
<b>Central Mechanical Plant Renewal</b>		<b>\$879,968</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$144,233
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$735,735
<b>Cooling and Heating Control System Renewal</b>		<b>\$237,475</b>
Building Automation System	1.00	\$237,475
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$622,096</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$461,837
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$160,259
<b>Roofing System Renewal</b>		<b>\$438,750</b>
Gutters and Downspouts	2.00	\$126,750
Relocatable Covered Walkways (SREF)	1.00	\$312,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$10,862</b>
Expansion / Control Joints	2.00	\$5,454
Sealants	2.00	\$5,408
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$5,201</b>
Main Entry Hardware	2.00	\$5,201
<b>Electrical Distribution System Renewal</b>		<b>\$67,634</b>
TSS Surge Suppression	2.00	\$67,634
<b>Air Supply and Exhaust System Renewal</b>		<b>\$42,250</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$42,250



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Eau Gallie High</b>	<b>1.66</b>	<b>\$2,294,119</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$82,083</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$7,162</b>
Pedestrian Access and Safety (Fencing)	1.00	\$7,162
<b>Building Access Security Equipment</b>		<b>\$74,921</b>
Public Access Control	1.00	\$74,921
<b>Educational Technology</b>	<b>1.60</b>	<b>\$403,106</b>
<b>Technology Equipment Renewal</b>		<b>\$125,274</b>
Computer Replacement	4.00	\$42,705
Switch Replacement	1.00	\$35,993
Telephone System Replacement	1.00	\$43,673
Wireless Access Points Replacement	1.00	\$2,903
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$277,832</b>
Student Stations Power/ Technology HVAC	1.00	\$277,832
<b>Facility Renewal</b>	<b>1.70</b>	<b>\$1,808,929</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$14,454</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$14,454
<b>Fire Alarm System Renewal</b>		<b>\$22,680</b>
Fire Alarm System	2.00	\$22,680
<b>Cooling and Heating Control System Renewal</b>		<b>\$508,839</b>
Building Automation System	1.00	\$508,839
<b>Roofing System Renewal</b>		<b>\$352,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$352,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$145,735</b>
Sanitary Piping	1.36	\$59,917
Supply Piping	1.90	\$85,818
<b>Electrical Distribution System Renewal</b>		<b>\$431,236</b>
Panel boards Condition / Capacity	2.00	\$131,776
Transformers	2.00	\$76,009
TSS Surge Suppression	2.00	\$223,451
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$24,248</b>
Equipment	1.00	\$24,248
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$309,738</b>
Sanitary Collection / Septic System	1.00	\$119,130
Water Distribution Systems	1.00	\$190,608



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Edgewood Jr./Sr. High</b>	<b>1.52</b>	<b>\$634,405</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$106,561</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$67,319</b>
Pedestrian Access and Safety (Fencing)	1.00	\$67,319
<b>Building Access Security Equipment</b>		<b>\$39,242</b>
Public Access Control	1.00	\$39,242
<b>Educational Technology</b>	<b>2.00</b>	<b>\$120,586</b>
<b>Technology Building Cabling</b>		<b>\$10,007</b>
Structured Cabling	4.00	\$10,007
<b>Technology Equipment Renewal</b>		<b>\$110,580</b>
Computer Replacement	3.00	\$39,896
Server Replacement	1.00	\$23,578
Switch Replacement	1.00	\$30,592
Telephone System Replacement	1.00	\$16,514
<b>Facility Renewal</b>	<b>1.44</b>	<b>\$407,257</b>
<b>Cooling and Heating Control System Renewal</b>		<b>\$134,076</b>
Building Automation System	2.00	\$134,076
<b>Roofing System Renewal</b>		<b>\$144,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$144,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$43,368</b>
Expansion / Control Joints	1.00	\$2,343
Exterior Finish	2.00	\$19,813
Sealants	2.00	\$10,335
Soffits	1.00	\$6,192
Thermal Condition	2.00	\$4,685
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$2,807</b>
Main Entry Doors	2.00	\$2,807
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$33,140</b>
Sanitary Piping	1.00	\$23,343
Supply Piping	1.00	\$9,797
<b>Water Heating System Renewal</b>		<b>\$2,449</b>
Water Heaters	2.00	\$2,449
<b>Air Supply and Exhaust System Renewal</b>		<b>\$47,417</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$47,417



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Educational Services Facility</b>	<b>1.00</b>	<b>\$1,723,069</b>
Facility Renewal	1.00	\$1,723,069
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$60,945</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$60,945
<b>Central Mechanical Plant Renewal</b>		<b>\$878,585</b>
Chillers	1.00	\$878,585
<b>Cooling and Heating Control System Renewal</b>		<b>\$292,264</b>
Building Automation System	1.00	\$292,264
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$16,123</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$16,123
<b>Roofing System Renewal</b>		<b>\$475,153</b>
Gutters and Downspouts	1.00	\$475,153





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Endeavour Elementary</b>	<b>1.50</b>	<b>\$1,185,511</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$61,480</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$39,176</b>
Pedestrian Access and Safety (Fencing)	1.00	\$39,176
<b>Building Access Security Equipment</b>		<b>\$22,304</b>
Public Access Control	1.00	\$22,304
<b>Educational Technology</b>	<b>2.00</b>	<b>\$117,859</b>
<b>Technology Equipment Renewal</b>		<b>\$117,859</b>
Computer Replacement	3.00	\$63,000
Server Replacement	1.00	\$17,053
Switch Replacement	4.00	\$7,202
Telephone System Replacement	1.00	\$21,839
Wireless Access Points Replacement	1.00	\$8,764
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,006,173</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$547,381</b>
Chillers	1.00	\$455,377
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$92,005
<b>Cooling and Heating Control System Renewal</b>		<b>\$151,482</b>
Building Automation System	1.00	\$151,482
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$102,227</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$102,227
<b>Roofing System Renewal</b>		<b>\$144,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$144,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$38,486</b>
Exterior Finish	2.00	\$32,897
Exterior Sealants	2.00	\$5,589
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$22,595</b>
Sanitary Piping	1.00	\$22,595



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Enterprise Elementary</b>	<b>1.12</b>	<b>\$808,575</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$73,196</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$44,981</b>
Pedestrian Access and Safety (Fencing)	1.00	\$44,981
<b>Building Access Security Equipment</b>		<b>\$28,216</b>
Public Access Control	1.00	\$28,216
<b>Educational Technology</b>	<b>1.33</b>	<b>\$254,178</b>
<b>Technology Equipment Renewal</b>		<b>\$149,544</b>
Computer Replacement	3.00	\$50,401
Server Replacement	1.00	\$37,950
Switch Replacement	1.00	\$27,005
Telephone System Replacement	1.00	\$23,243
Wireless Access Points Replacement	1.00	\$10,945
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$104,634</b>
Student Stations Power/ Technology HVAC	1.00	\$104,634
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$481,201</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$137,552</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$137,552
<b>Cooling and Heating Control System Renewal</b>		<b>\$191,633</b>
Building Automation System	1.00	\$191,633
<b>Roofing System Renewal</b>		<b>\$32,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$32,000
<b>Water Heating System Renewal</b>		<b>\$34,094</b>
Water Heaters	1.00	\$34,094
<b>Electrical Distribution System Renewal</b>		<b>\$79,728</b>
TSS Surge Suppression	1.00	\$79,728
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$6,194</b>
Motion Detection	1.00	\$6,194



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Fairglen Elementary</b>	<b>1.50</b>	<b>\$3,249,654</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$30,168</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$4,971</b>
Pedestrian Access and Safety (Fencing)	1.00	\$4,971
<b>Building Access Security Equipment</b>		<b>\$25,197</b>
Public Access Control	1.00	\$25,197
<b>Educational Technology</b>	<b>1.86</b>	<b>\$206,562</b>
<b>Technology Building Cabling</b>		<b>\$9,995</b>
Structured Cabling	4.00	\$9,995
<b>Technology Equipment Renewal</b>		<b>\$103,129</b>
Computer Replacement	4.00	\$4,199
Server Replacement	1.00	\$26,793
Switch Replacement	1.00	\$30,604
Telephone System Replacement	1.00	\$29,123
Wireless Access Points Replacement	1.00	\$12,409
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$93,438</b>
Student Stations Power/ Technology HVAC	1.00	\$93,438
<b>Facility Renewal</b>	<b>1.33</b>	<b>\$3,012,925</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$14,436</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$14,436
<b>Central Mechanical Plant Renewal</b>		<b>\$579,528</b>
Chillers	1.00	\$514,436
Cooling Towers	1.00	\$65,092
<b>Cooling and Heating Control System Renewal</b>		<b>\$171,129</b>
Building Automation System	1.00	\$171,129
<b>Roofing System Renewal</b>		<b>\$1,914,963</b>
Membrane Renewal	2.00	\$1,914,963
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$16,063</b>
Expansion / Control Joints	2.00	\$16,063
<b>Electrical Distribution System Renewal</b>		<b>\$228,457</b>
Transformers	2.00	\$228,457
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$88,349</b>
Exterior Walkway Lighting	1.00	\$33,019
Performance Lighting	1.00	\$55,329



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Freedom 7 Elementary</b>	<b>1.36</b>	<b>\$331,921</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$32,543</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$20,064</b>
Pedestrian Access and Safety (Fencing)	1.00	\$20,064
<b>Building Access Security Equipment</b>		<b>\$12,479</b>
Public Access Control	1.00	\$12,479
<b>Educational Technology</b>	<b>2.00</b>	<b>\$154,381</b>
<b>Technology Equipment Renewal</b>		<b>\$108,106</b>
Computer Replacement	3.00	\$63,001
Server Replacement	4.00	\$22,285
Telephone System Replacement	1.00	\$12,598
Wireless Access Points Replacement	1.00	\$10,222
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$46,275</b>
Student Stations Power/ Technology HVAC	1.00	\$46,275
<b>Facility Renewal</b>	<b>1.20</b>	<b>\$144,998</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$6,211</b>
Open Code Issues	1.00	\$6,211
<b>ADA Code Deficiency Corrections</b>		<b>\$14,045</b>
Handicap Parking	2.00	\$14,045
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$41,979</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$37,235
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$4,744
<b>Roofing System Renewal</b>		<b>\$43,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$43,200
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$11,064</b>
Exterior Finish	2.00	\$8,692
Soffits	2.00	\$2,372
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$28,499</b>
Supply Piping	1.00	\$28,499



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Gardendale</b>	<b>1.36</b>	<b>\$847,440</b>
<b>Facility Renewal</b>	<b>1.36</b>	<b>\$847,440</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$160,282</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$160,282
<b>Central Mechanical Plant Renewal</b>		<b>\$414,988</b>
Chillers	1.00	\$368,377
Cooling Towers	1.00	\$46,611
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$21,835</b>
Sealants	2.00	\$21,835
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$13,710</b>
Other Exterior Door Hardware	1.00	\$8,632
Other Exterior Doors	2.00	\$5,078
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$72,613</b>
Sanitary Piping	1.00	\$25,897
Supply Piping	1.00	\$46,716
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$16,249</b>
Motor Control Centers	2.00	\$7,617
Service Switchgear	2.00	\$8,632
<b>Electrical Distribution System Renewal</b>		<b>\$147,764</b>
Panel Boards	1.00	\$147,764



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Gemini Elementary</b>	<b>1.43</b>	<b>\$927,677</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$116,830</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$96,492</b>
Pedestrian Access and Safety (Fencing)	1.00	\$96,492
<b>Building Access Security Equipment</b>		<b>\$20,338</b>
Public Access Control	1.00	\$20,338
<b>Educational Technology</b>	<b>1.83</b>	<b>\$175,350</b>
<b>Technology Equipment Renewal</b>		<b>\$99,929</b>
Computer Replacement	3.00	\$31,499
Server Replacement	1.00	\$32,601
Switch Replacement	4.00	\$3,602
Telephone System Replacement	1.00	\$21,279
Wireless Access Points Replacement	1.00	\$10,949
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$75,421</b>
Student Stations Power/ Technology HVAC	1.00	\$75,421
<b>Facility Renewal</b>	<b>1.31</b>	<b>\$635,497</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$75,683</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$69,724
Refrigeration Room Monitoring and Ventilation	1.00	\$5,959
<b>Cooling and Heating Control System Renewal</b>		<b>\$97,137</b>
Building Automation System	1.00	\$97,137
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$254,462</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$188,910
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$65,552
<b>Roofing System Renewal</b>		<b>\$64,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$64,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$38,735</b>
Expansion / Control Joints	1.00	\$13,110
Exterior Sealants	1.00	\$25,625
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$7,151</b>
Louvers and Vents	2.00	\$7,151
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$72,108</b>
Sanitary Piping	2.00	\$25,625
Supply Piping	2.00	\$46,483
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$8,939</b>
Motor Control Centers	2.00	\$8,939
<b>Air Supply and Exhaust System Renewal</b>		<b>\$17,282</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$17,282



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Golfview Elementary</b>	<b>1.42</b>	<b>\$947,706</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$65,655</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$43,880</b>
Pedestrian Access and Safety (Fencing)	1.00	\$43,880
<b>Building Access Security Equipment</b>		<b>\$21,776</b>
Public Access Control	1.00	\$21,776
<b>Educational Technology</b>	<b>1.83</b>	<b>\$169,907</b>
<b>Technology Building Cabling</b>		<b>\$13,610</b>
Structured Cabling	4.00	\$13,610
<b>Technology Equipment Renewal</b>		<b>\$156,297</b>
Computer Replacement	3.00	\$48,297
Server Replacement	1.00	\$26,766
Switch Replacement	1.00	\$52,199
Telephone System Replacement	1.00	\$17,357
Wireless Access Points Replacement	1.00	\$11,677
<b>Facility Renewal</b>	<b>1.27</b>	<b>\$712,144</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$72,196</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$72,196
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$487,236</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$287,624
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$199,613
<b>Roofing System Renewal</b>		<b>\$134,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$134,400
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$10,433</b>
Exterior Finish	2.00	\$3,576
Exterior Sealants	2.00	\$6,858
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$2,006</b>
Other Exterior Door Hardware	1.00	\$2,006
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$3,508</b>
Supply Piping	1.00	\$3,508
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$2,364</b>
Restroom Lighting	1.00	\$2,364



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Harbor City Elementary</b>	<b>1.74</b>	<b>\$1,115,279</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$41,721</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$25,992</b>
Pedestrian Access and Safety (Fencing)	1.00	\$25,992
<b>Building Access Security Equipment</b>		<b>\$15,729</b>
Public Access Control	1.00	\$15,729
<b>Educational Technology</b>	<b>2.00</b>	<b>\$149,051</b>
<b>Technology Building Cabling</b>		<b>\$11,141</b>
Structured Cabling	4.00	\$11,141
<b>Technology Equipment Renewal</b>		<b>\$79,582</b>
Computer Replacement	4.00	\$9,103
Server Replacement	1.00	\$25,278
Switch Replacement	2.00	\$21,601
Telephone System Replacement	1.00	\$14,838
Wireless Access Points Replacement	1.00	\$8,762
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$58,328</b>
Student Stations Power/ Technology HVAC	1.00	\$58,328
<b>Facility Renewal</b>	<b>1.72</b>	<b>\$924,507</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$361,764</b>
Chillers	1.00	\$321,131
Cooling Towers	1.00	\$40,633
<b>Cooling and Heating Control System Renewal</b>		<b>\$53,740</b>
Building Automation System	2.00	\$53,740
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$279,843</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$207,752
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$72,091
<b>Roofing System Renewal</b>		<b>\$112,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$112,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$34,186</b>
Sanitary Piping	2.00	\$4,703
Supply Piping	2.00	\$29,483
<b>Electrical Distribution System Renewal</b>		<b>\$63,967</b>
Devices Switches and Receptacles	1.00	\$6,366
TSS Surge Suppression	2.00	\$57,602
<b>Air Supply and Exhaust System Renewal</b>		<b>\$19,006</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$19,006





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Heritage High</b>	<b>3.57</b>	<b>\$665,313</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$93,029</b>
<b>Building Access Security Equipment</b>		<b>\$93,029</b>
Public Access Control	1.00	\$93,029
<b>Educational Technology</b>	<b>4.60</b>	<b>\$145,901</b>
<b>Technology Equipment Renewal</b>		<b>\$145,901</b>
Computer Replacement	5.00	\$16,784
Server Replacement	4.00	\$118,302
Switch Replacement	4.00	\$3,605
Telephone System Replacement	5.00	\$3,605
Wireless Access Points Replacement	5.00	\$3,605
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$426,383</b>
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$426,383</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$426,383



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Holland Elementary</b>	<b>1.48</b>	<b>\$3,961,240</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$86,730</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$43,113</b>
Pedestrian Access and Safety (Fencing)	1.00	\$43,113
<b>Building Access Security Equipment</b>		<b>\$43,617</b>
Public Access Control	1.00	\$43,617
<b>Educational Technology</b>	<b>2.00</b>	<b>\$173,557</b>
<b>Technology Equipment Renewal</b>		<b>\$137,049</b>
Computer Replacement	3.00	\$67,898
Server Replacement	1.00	\$25,789
Switch Replacement	1.00	\$14,394
Telephone System Replacement	1.00	\$18,755
Wireless Access Points Replacement	1.00	\$10,214
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$36,508</b>
Student Stations Data Drops	5.00	\$36,508
<b>Facility Renewal</b>	<b>1.33</b>	<b>\$3,700,953</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$1,154,043</b>
Chillers	1.00	\$890,521
Cooling Towers	1.00	\$112,678
Heating Boilers	1.00	\$132,669
Refrigeration Room Monitoring and Ventilation	1.00	\$18,174
<b>Cooling and Heating Control System Renewal</b>		<b>\$149,026</b>
Building Automation System	2.00	\$149,026
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$776,026</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$576,113
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$199,913
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$44,539</b>
Expansion / Control Joints	2.00	\$13,143
Sealants	2.00	\$31,396
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$88,348</b>
Sanitary Piping	2.00	\$31,396
Supply Piping	2.00	\$56,952
<b>Air Supply and Exhaust System Renewal</b>		<b>\$1,301,251</b>
Ductwork Renewal	1.00	\$1,248,547
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$52,704
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$187,720</b>
Sanitary Collection / Septic System	1.00	\$72,200
Water Distribution Systems	1.00	\$115,520



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Hoover Middle</b>	<b>1.45</b>	<b>\$3,635,101</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$85,625</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$58,287</b>
Pedestrian Access and Safety (Fencing)	1.00	\$58,287
<b>Building Access Security Equipment</b>		<b>\$27,338</b>
Public Access Control	1.00	\$27,338
<b>Educational Technology</b>	<b>1.33</b>	<b>\$217,688</b>
<b>Technology Equipment Renewal</b>		<b>\$116,310</b>
Computer Replacement	3.00	\$50,404
Server Replacement	1.00	\$15,674
Switch Replacement	1.00	\$14,398
Telephone System Replacement	1.00	\$19,045
Wireless Access Points Replacement	1.00	\$16,790
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$101,377</b>
Student Stations Power/ Technology HVAC	1.00	\$101,377
<b>Facility Renewal</b>	<b>1.52</b>	<b>\$3,331,788</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$192,503</b>
Cooling Towers	1.00	\$70,622
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$112,768
Refrigeration Room Monitoring and Ventilation	2.00	\$9,113
<b>Cooling and Heating Control System Renewal</b>		<b>\$185,668</b>
Building Automation System	1.00	\$185,668
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$722,170</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$722,170
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$57,747</b>
Expansion / Control Joints	2.00	\$19,249
Exterior Sealants	2.00	\$38,498
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$432,034</b>
Louvers and Vents	1.00	\$14,971
Other Exterior Door Hardware	2.00	\$16,041
Other Exterior Doors	2.00	\$10,694
Windows	2.00	\$390,327
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$152,923</b>
Sanitary Piping	1.00	\$54,539
Supply Piping	1.00	\$98,384
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$34,220</b>
Motor Control Centers	2.00	\$16,041
Service Switchgear	2.00	\$18,180
<b>Electrical Distribution System Renewal</b>		<b>\$738,948</b>
Panel boards Condition / Capacity	2.00	\$262,001
Transformers	2.00	\$273,764
TSS Surge Suppression	1.00	\$203,184
<b>Air Supply and Exhaust System Renewal</b>		<b>\$815,574</b>
Ductwork Renewal	1.00	\$782,541



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Hoover Middle</b>	<b>1.45</b>	<b>\$3,635,101</b>
Facility Renewal	1.52	\$3,331,788
<b>Air Supply and Exhaust System Renewal</b>		<b>\$815,574</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$33,033



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Imperial Estates Elementary</b>	<b>1.44</b>	<b>\$1,194,477</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$27,125</b>
<b>Building Access Security Equipment</b>		<b>\$27,125</b>
Public Access Control	1.00	\$27,125
<b>Educational Technology</b>	<b>1.67</b>	<b>\$302,767</b>
<b>Technology Equipment Renewal</b>		<b>\$202,180</b>
Computer Replacement	3.00	\$126,005
Server Replacement	1.00	\$34,731
Switch Replacement	3.00	\$18,004
Telephone System Replacement	1.00	\$11,765
Wireless Access Points Replacement	1.00	\$11,675
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$100,587</b>
Student Stations Power/ Technology HVAC	1.00	\$100,587
<b>Facility Renewal</b>	<b>1.42</b>	<b>\$864,586</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,222</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,222
<b>Cooling and Heating Control System Renewal</b>		<b>\$184,221</b>
Building Automation System	1.00	\$184,221
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$96,476</b>
Exterior Finish	1.83	\$79,546
Exterior Sealants	1.80	\$16,930
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$110,073</b>
Main Entry Doors	2.00	\$2,006
Windows	1.67	\$108,067
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$45,277</b>
Isolation Valves	1.00	\$13,315
Sanitary Piping	1.14	\$31,962
<b>Water Heating System Renewal</b>		<b>\$32,776</b>
Water Heaters	1.00	\$32,776
<b>Electrical Distribution System Renewal</b>		<b>\$197,562</b>
Panel boards Condition / Capacity	2.00	\$80,688
TSS Surge Suppression	1.88	\$116,874
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$109,907</b>
Lightning Protection	1.00	\$109,907
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$16,457</b>
Exterior Walkway Lighting	1.00	\$16,457
<b>Air Supply and Exhaust System Renewal</b>		<b>\$32,776</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,776
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$31,840</b>
Compactor	1.00	\$31,840



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Indialantic Elementary</b>	<b>1.76</b>	<b>\$1,247,838</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$29,317</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$5,343</b>
Pedestrian Access and Safety (Fencing)	1.00	\$5,343
<b>Building Access Security Equipment</b>		<b>\$23,974</b>
Public Access Control	1.00	\$23,974
<b>Educational Technology</b>	<b>2.00</b>	<b>\$181,692</b>
<b>Technology Equipment Renewal</b>		<b>\$92,789</b>
Computer Replacement	3.00	\$45,500
Server Replacement	4.00	\$13,256
Switch Replacement	2.00	\$3,596
Telephone System Replacement	1.00	\$18,760
Wireless Access Points Replacement	1.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$88,903</b>
Student Stations Power/ Technology HVAC	1.00	\$88,903
<b>Facility Renewal</b>	<b>1.77</b>	<b>\$1,036,830</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$21,656</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$21,656
<b>Central Mechanical Plant Renewal</b>		<b>\$514,439</b>
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$504,450
Refrigeration Room Monitoring and Ventilation	1.00	\$9,989
<b>Cooling and Heating Control System Renewal</b>		<b>\$162,822</b>
Building Automation System	1.00	\$162,822
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$109,880</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$109,880
<b>Roofing System Renewal</b>		<b>\$64,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$64,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$6,426</b>
Exterior Sealants	2.00	\$6,426
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$50,694</b>
Sanitary Piping	2.00	\$16,087
Supply Piping	2.00	\$34,607
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$4,489</b>
Multiple Service Feeds	1.00	\$4,489
<b>Electrical Distribution System Renewal</b>		<b>\$59,104</b>
Panel boards Condition / Capacity	2.00	\$13,147
TSS Surge Suppression	2.00	\$45,957
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$43,320</b>
Sanitary Collection / Septic System	1.00	\$43,320



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Jackson Middle</b>	<b>1.31</b>	<b>\$3,424,463</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$76,501</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$49,248</b>
Pedestrian Access and Safety (Fencing)	1.00	\$49,248
<b>Building Access Security Equipment</b>		<b>\$27,253</b>
Public Access Control	1.00	\$27,253
<b>Educational Technology</b>	<b>1.67</b>	<b>\$187,367</b>
<b>Technology Equipment Renewal</b>		<b>\$86,303</b>
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$22,734
Switch Replacement	2.00	\$10,799
Telephone System Replacement	1.00	\$26,879
Wireless Access Points Replacement	1.00	\$16,795
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$101,065</b>
Student Stations Power/ Technology HVAC	1.00	\$101,065
<b>Facility Renewal</b>	<b>1.24</b>	<b>\$3,160,594</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$86,184</b>
Exterior Ramps and Walks	2.00	\$39,398
Exterior Stairs and Railings	1.00	\$46,786
<b>Central Mechanical Plant Renewal</b>		<b>\$1,078,782</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$99,929
Cooling Towers	1.00	\$70,405
Heating Boilers	1.00	\$82,896
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$132,861
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$681,336
Refrigeration Room Monitoring and Ventilation	1.00	\$11,356
<b>Cooling and Heating Control System Renewal</b>		<b>\$93,116</b>
Building Automation System	2.00	\$93,116
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$719,945</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$719,945
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$15,945</b>
Louvers and Vents	2.00	\$12,663
Windows	2.00	\$3,281
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$53,820</b>
Sanitary Piping	1.00	\$53,820
<b>Water Heating System Renewal</b>		<b>\$32,931</b>
Water Heaters	1.00	\$32,931
<b>Electrical Distribution System Renewal</b>		<b>\$536,179</b>
Feeders	1.00	\$26,382
Panel Boards	1.00	\$307,089
Panel boards Condition / Capacity	2.00	\$2,203
TSS Surge Suppression	1.00	\$200,505
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$510,760</b>
Equipment	1.00	\$510,760



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Jackson Middle</b>	<b>1.31</b>	<b>\$3,424,463</b>
Facility Renewal	1.24	\$3,160,594
<b>Air Supply and Exhaust System Renewal</b>		<b>\$32,931</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,931





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Jefferson Middle</b>	<b>1.42</b>	<b>\$3,732,067</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$54,261</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$24,461</b>
Pedestrian Access and Safety (Fencing)	1.00	\$24,461
<b>Building Access Security Equipment</b>		<b>\$29,800</b>
Public Access Control	1.00	\$29,800
<b>Educational Technology</b>	<b>2.00</b>	<b>\$227,511</b>
<b>Technology Equipment Renewal</b>		<b>\$117,003</b>
Computer Replacement	3.00	\$35,698
Server Replacement	2.00	\$43,732
Switch Replacement	4.00	\$3,601
Telephone System Replacement	1.00	\$17,917
Wireless Access Points Replacement	1.00	\$16,055
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$110,509</b>
Student Stations Power/ Technology HVAC	1.00	\$110,509
<b>Facility Renewal</b>	<b>1.28</b>	<b>\$3,450,294</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$23,107</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$23,107
<b>Central Mechanical Plant Renewal</b>		<b>\$716,444</b>
Cooling Towers	1.00	\$76,984
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$627,043
Refrigeration Room Monitoring and Ventilation	1.00	\$12,417
<b>Cooling and Heating Control System Renewal</b>		<b>\$324,076</b>
Building Automation System	2.00	\$324,076
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$923,802</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$787,219
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$136,584
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$146,924</b>
Sanitary Piping	1.00	\$52,399
Supply Piping	1.00	\$94,524
<b>Water Heating System Renewal</b>		<b>\$28,558</b>
Water Heaters	2.00	\$28,558
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$38,015</b>
Motor Control Centers	1.00	\$17,466
Service Switchgear	1.00	\$20,549
<b>Electrical Distribution System Renewal</b>		<b>\$752,086</b>
Feeders	1.00	\$25,686
Panel Boards	1.00	\$298,985
Transformers	2.00	\$263,025
TSS Surge Suppression	2.00	\$164,390
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$497,281</b>
Equipment	1.00	\$497,281



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Johnson Middle</b>	<b>2.00</b>	<b>\$3,566,238</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$42,013</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$5,390</b>
Pedestrian Access and Safety (Fencing)	1.00	\$5,390
<b>Building Access Security Equipment</b>		<b>\$36,623</b>
Public Access Control	1.00	\$36,623
<b>Educational Technology</b>	<b>3.25</b>	<b>\$157,733</b>
<b>Technology Equipment Renewal</b>		<b>\$92,794</b>
Computer Replacement	4.00	\$9,095
Server Replacement	1.00	\$36,867
Switch Replacement	4.00	\$5,402
Telephone System Replacement	1.00	\$24,644
Wireless Access Points Replacement	1.00	\$16,786
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$64,940</b>
Student Stations Data Drops	5.00	\$64,940
<b>Facility Renewal</b>	<b>1.56</b>	<b>\$3,366,491</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$1,823,522</b>
Chillers	1.00	\$747,720
Heating Boilers	1.00	\$111,395
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$178,537
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$770,610
Refrigeration Room Monitoring and Ventilation	1.00	\$15,260
<b>Cooling and Heating Control System Renewal</b>		<b>\$125,129</b>
Building Automation System	2.00	\$125,129
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$167,856</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$167,856
<b>Roofing System Renewal</b>		<b>\$80,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$80,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$144,603</b>
Sanitary Piping	2.00	\$51,388
Supply Piping	2.00	\$93,215
<b>Electrical Distribution System Renewal</b>		<b>\$734,415</b>
Panel boards Condition / Capacity	2.00	\$265,639
Transformers	2.00	\$277,565
TSS Surge Suppression	2.00	\$191,211
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$290,966</b>
Sanitary Collection / Septic System	1.00	\$111,910
Water Distribution Systems	1.00	\$179,056



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Jupiter Elementary</b>	<b>1.82</b>	<b>\$989,381</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$50,364</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$19,963</b>
Pedestrian Access and Safety (Fencing)	1.00	\$19,963
<b>Building Access Security Equipment</b>		<b>\$30,401</b>
Public Access Control	1.00	\$30,401
<b>Educational Technology</b>	<b>2.40</b>	<b>\$218,023</b>
<b>Technology Equipment Renewal</b>		<b>\$105,287</b>
Computer Replacement	3.00	\$22,395
Server Replacement	1.00	\$37,355
Switch Replacement	2.00	\$32,402
Wireless Access Points Replacement	5.00	\$13,136
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$112,735</b>
Student Stations Power/ Technology HVAC	1.00	\$112,735
<b>Facility Renewal</b>	<b>1.70</b>	<b>\$720,994</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$28,881</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$28,881
<b>Fire Alarm System Renewal</b>		<b>\$24,482</b>
Fire Alarm System	2.00	\$24,482
<b>Cooling and Heating Control System Renewal</b>		<b>\$392,674</b>
Building Automation System	1.00	\$392,674
<b>Roofing System Renewal</b>		<b>\$166,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$166,400
<b>Electrical Distribution System Renewal</b>		<b>\$108,558</b>
TSS Surge Suppression	2.00	\$108,558



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Kennedy Middle</b>	<b>1.25</b>	<b>\$2,792,190</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$115,771</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$88,854</b>
Pedestrian Access and Safety (Fencing)	1.00	\$88,854
<b>Building Access Security Equipment</b>		<b>\$26,917</b>
Public Access Control	1.00	\$26,917
<b>Educational Technology</b>	<b>1.50</b>	<b>\$177,349</b>
<b>Technology Equipment Renewal</b>		<b>\$77,532</b>
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$17,709
Switch Replacement	1.00	\$14,401
Telephone System Replacement	1.00	\$20,995
Wireless Access Points Replacement	1.00	\$15,331
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$99,817</b>
Student Stations Power/ Technology HVAC	1.00	\$99,817
<b>Facility Renewal</b>	<b>1.19</b>	<b>\$2,499,070</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$35,373</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$35,373
<b>ADA Code Deficiency Corrections</b>		<b>\$49,613</b>
Exterior Ramps and Walks	2.00	\$49,613
<b>Central Mechanical Plant Renewal</b>		<b>\$717,786</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$98,696
Chillers	1.00	\$549,555
Cooling Towers	2.00	\$58,320
Refrigeration Room Monitoring and Ventilation	1.00	\$11,215
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$834,426</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$711,056
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,369
<b>Roofing System Renewal</b>		<b>\$153,600</b>
Relocatable Covered Walkways (SREF)	1.00	\$153,600
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$12,573</b>
Louvers and Vents	2.00	\$12,573
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$149,827</b>
Sanitary Piping	1.00	\$53,435
Supply Piping	1.00	\$96,392
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$20,955</b>
Service Switchgear	1.00	\$20,955
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$524,918</b>
Equipment	1.00	\$507,106
Motor Control Centers	1.00	\$17,812



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Lewis Carroll Elementary</b>	<b>1.20</b>	<b>\$1,986,528</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$37,607</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$12,538</b>
Pedestrian Access and Safety (Fencing)	1.00	\$12,538
<b>Building Access Security Equipment</b>		<b>\$25,068</b>
Public Access Control	1.00	\$25,068
<b>Educational Technology</b>	<b>1.50</b>	<b>\$242,162</b>
<b>Technology Equipment Renewal</b>		<b>\$149,199</b>
Computer Replacement	3.00	\$82,601
Server Replacement	2.00	\$32,599
Switch Replacement	1.00	\$7,197
Telephone System Replacement	1.00	\$15,125
Wireless Access Points Replacement	1.00	\$11,678
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$92,962</b>
Student Stations Power/ Technology HVAC	1.00	\$92,962
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$1,706,760</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,218</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,218
<b>Central Mechanical Plant Renewal</b>		<b>\$1,260,736</b>
Chillers	1.00	\$511,815
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$122,209
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$626,712
<b>Cooling and Heating Control System Renewal</b>		<b>\$170,257</b>
Building Automation System	1.00	\$170,257
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$114,897</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$114,897
<b>Electrical Distribution System Renewal</b>		<b>\$153,653</b>
TSS Surge Suppression	1.00	\$153,653



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Lockmar Elementary</b>	<b>2.00</b>	<b>\$2,062,369</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$50,557</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$22,165</b>
Pedestrian Access and Safety (Fencing)	1.00	\$22,165
<b>Building Access Security Equipment</b>		<b>\$28,392</b>
Public Access Control	1.00	\$28,392
<b>Educational Technology</b>	<b>2.86</b>	<b>\$147,174</b>
<b>Technology Equipment Renewal</b>		<b>\$95,847</b>
Computer Replacement	3.00	\$29,398
Server Replacement	1.00	\$33,976
Switch Replacement	4.00	\$5,394
Telephone System Replacement	1.00	\$15,403
Wireless Access Points Replacement	1.00	\$11,676
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$51,328</b>
Student Stations Data Drops	5.00	\$51,328
<b>Facility Renewal</b>	<b>1.67</b>	<b>\$1,864,637</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$11,830</b>
Refrigeration Room Monitoring and Ventilation	1.00	\$11,830
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$802,074</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$671,944
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$130,130
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$16,728</b>
Main Entry Hardware	2.00	\$11,501
Other Exterior Door Hardware	2.00	\$5,228
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$44,142</b>
Sanitary Piping	2.00	\$44,142
<b>Electrical Distribution System Renewal</b>		<b>\$164,248</b>
TSS Surge Suppression	2.00	\$164,248
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$12,895</b>
Exterior Perimeter Building Mounted Lighting	1.00	\$12,895
<b>Air Supply and Exhaust System Renewal</b>		<b>\$812,721</b>
Ductwork Renewal	1.00	\$812,721



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Longleaf Elementary</b>	<b>1.78</b>	<b>\$1,705,621</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$28,980</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$2,137</b>
Pedestrian Access and Safety (Fencing)	1.00	\$2,137
<b>Building Access Security Equipment</b>		<b>\$26,843</b>
Public Access Control	1.00	\$26,843
<b>Educational Technology</b>	<b>2.25</b>	<b>\$511,325</b>
<b>Technology Building Cabling</b>		<b>\$347,844</b>
Structured Cabling	1.00	\$347,844
<b>Technology Equipment Renewal</b>		<b>\$113,771</b>
Computer Replacement	3.00	\$28,700
Server Replacement	1.00	\$28,364
Switch Replacement	1.00	\$25,199
Telephone System Replacement	1.00	\$21,284
Wireless Access Points Replacement	1.00	\$10,223
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$49,711</b>
Student Stations Data Drops	5.00	\$49,711
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,165,315</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$646,476</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$98,425
Chillers	1.00	\$548,050
<b>Cooling and Heating Control System Renewal</b>		<b>\$182,311</b>
Building Automation System	1.00	\$182,311
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$123,032</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,032
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$54,424</b>
Expansion / Control Joints	2.00	\$16,059
Sealants	2.00	\$38,364
<b>Electrical Distribution System Renewal</b>		<b>\$159,074</b>
TSS Surge Suppression	2.00	\$159,074



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Madison Middle</b>	<b>1.45</b>	<b>\$1,275,474</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$41,044</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$12,339</b>
Pedestrian Access and Safety (Fencing)	1.00	\$12,339
<b>Building Access Security Equipment</b>		<b>\$28,705</b>
Public Access Control	1.00	\$28,705
<b>Educational Technology</b>	<b>1.60</b>	<b>\$101,761</b>
<b>Technology Equipment Renewal</b>		<b>\$101,761</b>
Computer Replacement	4.00	\$9,796
Server Replacement	1.00	\$26,732
Switch Replacement	1.00	\$25,201
Telephone System Replacement	1.00	\$23,239
Wireless Access Points Replacement	1.00	\$16,793
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,132,669</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$62,195</b>
Cooling Towers	2.00	\$62,195
<b>Cooling and Heating Control System Renewal</b>		<b>\$312,172</b>
Building Automation System	2.00	\$312,172
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$758,302</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$758,302





## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Manatee Bus Compound</b>	<b>1.25</b>	<b>\$187,658</b>
Facility Renewal	1.25	\$187,658
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$144,400</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$39,809</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$29,554
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$10,255
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$3,448</b>
Exterior Finish	2.00	\$3,448



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Manatee Elementary</b>	<b>1.59</b>	<b>\$1,108,806</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$30,675</b>
<b>Building Access Security Equipment</b>		<b>\$30,675</b>
Public Access Control	1.00	\$30,675
<b>Educational Technology</b>	<b>1.83</b>	<b>\$243,699</b>
<b>Technology Building Cabling</b>		<b>\$12,781</b>
Structured Cabling	4.00	\$12,781
<b>Technology Equipment Renewal</b>		<b>\$230,918</b>
Computer Replacement	3.00	\$128,796
Server Replacement	1.00	\$48,083
Switch Replacement	1.00	\$17,996
Telephone System Replacement	1.00	\$24,361
Wireless Access Points Replacement	1.00	\$11,682
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$834,432</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$112,475</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$112,475
<b>Cooling and Heating Control System Renewal</b>		<b>\$208,334</b>
Building Automation System	1.00	\$208,334
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$140,593</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$140,593
<b>Roofing System Renewal</b>		<b>\$134,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$134,400
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$223,138</b>
Exterior Finish	2.00	\$179,890
Exterior Sealants	2.00	\$43,249
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$15,492</b>
Lightning Protection	1.00	\$15,492



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>McAuliffe Elementary</b>	<b>1.36</b>	<b>\$1,216,227</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$89,747</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$57,052</b>
Pedestrian Access and Safety (Fencing)	1.00	\$57,052
<b>Building Access Security Equipment</b>		<b>\$32,695</b>
Public Access Control	1.00	\$32,695
<b>Educational Technology</b>	<b>1.83</b>	<b>\$137,319</b>
<b>Technology Building Cabling</b>		<b>\$23,159</b>
Structured Cabling	3.00	\$23,159
<b>Technology Equipment Renewal</b>		<b>\$114,160</b>
Computer Replacement	3.00	\$20,298
Server Replacement	1.00	\$31,973
Switch Replacement	2.00	\$19,794
Telephone System Replacement	1.00	\$29,684
Wireless Access Points Replacement	1.00	\$12,410
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$989,161</b>
<b>Fire Alarm System Renewal</b>		<b>\$21,104</b>
Fire Alarm System	1.00	\$21,104
<b>Cooling and Heating Control System Renewal</b>		<b>\$222,053</b>
Building Automation System	1.00	\$222,053
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$581,698</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$431,846
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$149,852
<b>Roofing System Renewal</b>		<b>\$124,800</b>
Relocatable Covered Walkways (SREF)	1.00	\$124,800
<b>Air Supply and Exhaust System Renewal</b>		<b>\$39,506</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$39,506



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>McLarty Stadium</b>	<b>1.30</b>	<b>\$152,950</b>
<b>Facility Renewal</b>	<b>1.30</b>	<b>\$152,950</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$8,664</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$8,664
<b>ADA Code Deficiency Corrections</b>		<b>\$5,168</b>
Accessible Entry	2.00	\$5,168
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$7,335</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$7,335
<b>Roofing System Renewal</b>		<b>\$42,207</b>
Membrane Renewal	2.00	\$42,207
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$18,367</b>
Exterior Finish	1.00	\$18,367
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$51,554</b>
Main Entry Doors	2.00	\$2,296
Main Entry Hardware	1.00	\$4,070
Windows	1.00	\$45,188
<b>Electrical Distribution System Renewal</b>		<b>\$3,757</b>
Panel Boards	1.00	\$3,757
<b>Air Supply and Exhaust System Renewal</b>		<b>\$15,897</b>
Ductwork Renewal	1.00	\$15,897



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>McNair Magnet</b>	<b>1.85</b>	<b>\$774,090</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$64,056</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$40,078</b>
Pedestrian Access and Safety (Fencing)	1.00	\$40,078
<b>Building Access Security Equipment</b>		<b>\$23,978</b>
Public Access Control	1.00	\$23,978
<b>Educational Technology</b>	<b>2.17</b>	<b>\$168,685</b>
<b>Technology Equipment Renewal</b>		<b>\$79,767</b>
Computer Replacement	4.00	\$11,200
Server Replacement	4.00	\$14,666
Switch Replacement	2.00	\$26,995
Telephone System Replacement	1.00	\$15,955
Wireless Access Points Replacement	1.00	\$10,950
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$88,918</b>
Student Stations Power/ Technology HVAC	1.00	\$88,918
<b>Facility Renewal</b>	<b>1.83</b>	<b>\$541,349</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$40,723</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$40,723
<b>Cooling and Heating Control System Renewal</b>		<b>\$260,760</b>
Building Automation System	2.00	\$260,760
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$109,899</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$109,899
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$50,842</b>
Exterior Finish	2.00	\$50,842
<b>Electrical Distribution System Renewal</b>		<b>\$79,125</b>
Panel Boards	1.00	\$11,396
Panel boards Condition / Capacity	2.00	\$36,096
Transformers	2.00	\$10,025
Kitchen Equipment Supply	2.00	\$21,609



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Meadowlane Intermediate</b>	<b>2.00</b>	<b>\$1,901,598</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$33,261</b>
<b>Building Access Security Equipment</b>		<b>\$33,261</b>
Public Access Control	1.00	\$33,261
<b>Educational Technology</b>	<b>3.50</b>	<b>\$109,942</b>
<b>Technology Equipment Renewal</b>		<b>\$109,942</b>
Computer Replacement	4.00	\$6,306
Server Replacement	1.00	\$83,236
Switch Replacement	4.00	\$3,603
Wireless Access Points Replacement	5.00	\$16,797
<b>Facility Renewal</b>	<b>1.29</b>	<b>\$1,758,395</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$997,834</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$121,957
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$162,148
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$699,869
Refrigeration Room Monitoring and Ventilation	1.00	\$13,859
<b>Cooling and Heating Control System Renewal</b>		<b>\$361,715</b>
Building Automation System	2.00	\$361,715
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$152,447</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$152,447
<b>Roofing System Renewal</b>		<b>\$246,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$246,400



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Meadowlane Primary</b>	<b>1.58</b>	<b>\$2,724,437</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$36,195</b>
<b>Building Access Security Equipment</b>		<b>\$36,195</b>
Public Access Control	1.00	\$36,195
<b>Educational Technology</b>	<b>1.71</b>	<b>\$728,532</b>
<b>Technology Building Cabling</b>		<b>\$417,752</b>
Structured Cabling	1.00	\$417,752
<b>Technology Equipment Renewal</b>		<b>\$176,557</b>
Computer Replacement	3.00	\$44,098
Server Replacement	1.00	\$54,413
Switch Replacement	4.00	\$34,204
Telephone System Replacement	1.00	\$29,967
Wireless Access Points Replacement	1.00	\$13,875
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$134,224</b>
Student Stations Power/ Technology HVAC	1.00	\$134,224
<b>Facility Renewal</b>	<b>1.56</b>	<b>\$1,959,710</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$871,699</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$132,715
Chillers	1.00	\$738,984
<b>Cooling and Heating Control System Renewal</b>		<b>\$123,667</b>
Building Automation System	2.00	\$123,667
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$643,972</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$478,077
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$165,894
<b>Roofing System Renewal</b>		<b>\$125,175</b>
Gutters and Downspouts	2.00	\$125,175
<b>Electrical Distribution System Renewal</b>		<b>\$134,004</b>
Panel boards Condition / Capacity	2.00	\$8,837
Transformers	1.00	\$10,965
TSS Surge Suppression	2.00	\$114,202
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$17,458</b>
Equipment	1.00	\$17,458
<b>Air Supply and Exhaust System Renewal</b>		<b>\$43,736</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$43,736



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Melbourne Bus Compound</b>	<b>2.00</b>	<b>\$17,994</b>
Facility Renewal	2.00	\$17,994
Electrical Distribution System Renewal		\$17,994
TSS Surge Suppression	2.00	\$17,994





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Melbourne High</b>	<b>1.80</b>	<b>\$8,893,982</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$88,999</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$14,144</b>
Pedestrian Access and Safety (Fencing)	1.00	\$14,144
<b>Building Access Security Equipment</b>		<b>\$74,855</b>
Public Access Control	1.00	\$74,855
<b>Educational Technology</b>	<b>2.14</b>	<b>\$1,823,849</b>
<b>Technology Building Cabling</b>		<b>\$1,038,617</b>
Structured Cabling	2.00	\$1,038,617
<b>Technology Equipment Renewal</b>		<b>\$507,644</b>
Computer Replacement	5.00	\$83,370
Server Replacement	1.00	\$20,679
Switch Replacement	4.00	\$182,241
Telephone System Replacement	1.00	\$218,453
Wireless Access Points Replacement	1.00	\$2,901
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$277,588</b>
Student Stations Power/ Technology HVAC	1.00	\$277,588
<b>Facility Renewal</b>	<b>1.78</b>	<b>\$6,981,134</b>
<b>Fire Alarm System Renewal</b>		<b>\$92,722</b>
Fire Alarm System	2.00	\$92,722
<b>Central Mechanical Plant Renewal</b>		<b>\$2,167,684</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$274,469
Chillers	1.00	\$1,528,295
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$364,919
<b>Cooling and Heating Control System Renewal</b>		<b>\$631,822</b>
Building Automation System	1.00	\$631,822
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$1,331,800</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$988,713
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$343,087
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$66,978</b>
Expansion / Control Joints	2.00	\$24,374
Exterior Sealants	2.00	\$42,604
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$88,069</b>
Main Entry Doors	2.00	\$3,041
Main Entry Hardware	2.00	\$6,641
Other Exterior Door Hardware	2.00	\$2,073
Windows	2.00	\$76,314
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$24,351</b>
Sanitary Piping	2.00	\$8,654
Supply Piping	2.00	\$15,698
<b>Electrical Distribution System Renewal</b>		<b>\$344,524</b>
Panel boards Condition / Capacity	2.00	\$33,861
TSS Surge Suppression	2.00	\$310,662



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Melbourne High</b>	<b>1.80</b>	<b>\$8,893,982</b>
Facility Renewal	1.78	\$6,981,134
<b>Air Supply and Exhaust System Renewal</b>		<b>\$2,233,183</b>
Ductwork Renewal	1.00	\$2,142,732
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$90,450



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Merritt Island</b>	<b>1.44</b>	<b>\$2,267,992</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$80,759</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$14,909</b>
Pedestrian Access and Safety (Fencing)	1.00	\$14,909
<b>Building Access Security Equipment</b>		<b>\$65,849</b>
Public Access Control	1.00	\$65,849
<b>Educational Technology</b>	<b>1.83</b>	<b>\$714,657</b>
<b>Technology Equipment Renewal</b>		<b>\$470,466</b>
Computer Replacement	3.00	\$35,696
Server Replacement	4.00	\$366,726
Switch Replacement	1.00	\$28,809
Telephone System Replacement	1.00	\$36,684
Wireless Access Points Replacement	1.00	\$2,552
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$244,191</b>
Student Stations Power/ Technology HVAC	1.00	\$244,191
<b>Facility Renewal</b>	<b>1.38</b>	<b>\$1,472,577</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$348,452</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$321,015
Refrigeration Room Monitoring and Ventilation	1.00	\$27,437
<b>Cooling and Heating Control System Renewal</b>		<b>\$447,226</b>
Building Automation System	1.00	\$447,226
<b>Roofing System Renewal</b>		<b>\$80,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$80,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$101,499</b>
Exterior Finish	2.00	\$61,037
Exterior Sealants	2.00	\$40,463
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$42,878</b>
Isolation Valves	1.00	\$42,878
<b>Electrical Distribution System Renewal</b>		<b>\$138,366</b>
Panel Boards	1.00	\$9,620
Panel boards Condition / Capacity	2.00	\$104,591
TSS Surge Suppression	2.00	\$24,155
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$24,365</b>
Equipment	1.00	\$24,365
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$24,094</b>
Motion Detection	1.00	\$24,094
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$265,696</b>
Lift Stations / Septic System	1.00	\$265,696



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Mid-South Area Support</b>	<b>1.63</b>	<b>\$1,581,604</b>
<b>Facility Renewal</b>	<b>1.63</b>	<b>\$1,581,604</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$267,139</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$267,139
<b>ADA Code Deficiency Corrections</b>		<b>\$24,168</b>
Building Entry	2.00	\$2,280
Exterior Stairs and Railings	2.00	\$21,888
<b>Cooling and Heating Control System Renewal</b>		<b>\$63,102</b>
Building Automation System	1.00	\$63,102
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$165,305</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$122,720
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$42,584
<b>Roofing System Renewal</b>		<b>\$706,125</b>
Membrane Renewal	2.00	\$706,125
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$6,974</b>
Sealants	2.00	\$6,974
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$97,428</b>
Main Entry Doors	2.00	\$3,568
Main Entry Hardware	2.00	\$5,352
Other Exterior Door Hardware	2.00	\$2,433
Windows	2.00	\$86,074
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$23,193</b>
Sanitary Piping	1.00	\$8,272
Supply Piping	1.00	\$14,921
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$3,244</b>
Service Switchgear	1.00	\$3,244
<b>Electrical Distribution System Renewal</b>		<b>\$84,137</b>
Panel boards Condition / Capacity	2.00	\$46,405
TSS Surge Suppression	2.00	\$37,731
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$140,790</b>
Sanitary Collection / Septic System	1.00	\$54,150
Water Distribution Systems	1.00	\$86,640



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Mila Elementary</b>	<b>1.20</b>	<b>\$1,733,886</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$51,606</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$28,728</b>
Pedestrian Access and Safety (Fencing)	1.00	\$28,728
<b>Building Access Security Equipment</b>		<b>\$22,878</b>
Public Access Control	1.00	\$22,878
<b>Educational Technology</b>	<b>1.67</b>	<b>\$158,201</b>
<b>Technology Equipment Renewal</b>		<b>\$73,362</b>
Computer Replacement	4.00	\$10,495
Server Replacement	1.00	\$13,898
Switch Replacement	2.00	\$8,999
Telephone System Replacement	1.00	\$24,642
Wireless Access Points Replacement	1.00	\$15,328
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$84,839</b>
Student Stations Power/ Technology HVAC	1.00	\$84,839
<b>Facility Renewal</b>	<b>1.13</b>	<b>\$1,524,078</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,216</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,216
<b>Central Mechanical Plant Renewal</b>		<b>\$467,093</b>
Chillers	1.00	\$467,093
<b>Cooling and Heating Control System Renewal</b>		<b>\$155,380</b>
Building Automation System	1.00	\$155,380
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$407,038</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$302,180
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$104,858
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$9,651</b>
Soffits	1.50	\$9,651
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$69,754</b>
Sanitary Piping	1.00	\$26,151
Supply Piping	1.00	\$43,603
<b>Water Heating System Renewal</b>		<b>\$21,925</b>
Water Heaters	2.00	\$21,925
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$4,412</b>
Service Switchgear	1.00	\$4,412
<b>Electrical Distribution System Renewal</b>		<b>\$186,754</b>
Panel Boards	1.00	\$32,551
Panel boards Condition / Capacity	2.00	\$60,027
TSS Surge Suppression	1.00	\$94,175
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$20,081</b>
Equipment	1.00	\$20,081
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$7,270</b>
Performance Lighting	1.00	\$7,270
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$167,504</b>



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Mila Elementary</b>	<b>1.20</b>	<b>\$1,733,886</b>
Facility Renewal	1.13	\$1,524,078
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$167,504
Lift Stations / Septic System	1.00	\$167,504



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Mims Elementary</b>	<b>1.71</b>	<b>\$607,464</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$55,024</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$33,593</b>
Pedestrian Access and Safety (Fencing)	1.00	\$33,593
<b>Building Access Security Equipment</b>		<b>\$21,431</b>
Public Access Control	1.00	\$21,431
<b>Educational Technology</b>	<b>2.60</b>	<b>\$143,241</b>
<b>Technology Equipment Renewal</b>		<b>\$63,767</b>
Computer Replacement	3.00	\$18,199
Server Replacement	2.00	\$28,102
Switch Replacement	2.00	\$3,599
Wireless Access Points Replacement	5.00	\$13,868
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$79,474</b>
Student Stations Power/ Technology HVAC	1.00	\$79,474
<b>Facility Renewal</b>	<b>1.53</b>	<b>\$409,198</b>
<b>Cooling and Heating Control System Renewal</b>		<b>\$145,554</b>
Building Automation System	1.00	\$145,554
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$98,227</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$98,227
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$13,116</b>
Expansion / Control Joints	2.00	\$2,253
Exterior Sealants	2.00	\$10,863
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$37,840</b>
Windows	2.00	\$37,840
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$22,144</b>
Isolation Valves	1.00	\$8,147
Sanitary Piping	1.00	\$13,996
<b>Electrical Distribution System Renewal</b>		<b>\$45,389</b>
Panel boards Condition / Capacity	2.00	\$13,010
TSS Surge Suppression	2.00	\$32,379
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$46,930</b>
Electrical Service	1.00	\$46,930



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>North Area Transportation</b>	<b>1.67</b>	<b>\$456,837</b>
Facility Renewal	1.67	\$456,837
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$144,400</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400
<b>Roofing System Renewal</b>		<b>\$312,437</b>
Gutters and Downspouts	2.00	\$31,705
Membrane Renewal	2.00	\$280,732





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Oak Park Elementary</b>	<b>1.20</b>	<b>\$1,709,086</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$113,032</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$86,340</b>
Pedestrian Access and Safety (Fencing)	1.00	\$86,340
<b>Building Access Security Equipment</b>		<b>\$26,693</b>
Public Access Control	1.00	\$26,693
<b>Educational Technology</b>	<b>1.33</b>	<b>\$222,907</b>
<b>Technology Equipment Renewal</b>		<b>\$123,921</b>
Computer Replacement	3.00	\$39,205
Server Replacement	1.00	\$24,913
Switch Replacement	1.00	\$27,004
Telephone System Replacement	1.00	\$21,844
Wireless Access Points Replacement	1.00	\$10,955
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$98,986</b>
Student Stations Power/ Technology HVAC	1.00	\$98,986
<b>Facility Renewal</b>	<b>1.18</b>	<b>\$1,373,147</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$178,175</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$144,397
Open Code Issues	1.00	\$33,778
<b>ADA Code Deficiency Corrections</b>		<b>\$25,536</b>
Handicap Parking	2.00	\$25,536
<b>Central Mechanical Plant Renewal</b>		<b>\$130,127</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$130,127
<b>Cooling and Heating Control System Renewal</b>		<b>\$181,289</b>
Building Automation System	1.00	\$181,289
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$474,909</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$352,567
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$122,342
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$23,494</b>
Main Entry Hardware	1.00	\$8,426
Other Exterior Door Hardware	1.00	\$9,487
Other Exterior Doors	2.00	\$5,581
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$43,414</b>
Isolation Valves	1.50	\$14,952
Sanitary Piping	1.00	\$28,462
<b>Water Heating System Renewal</b>		<b>\$32,254</b>
Water Heaters	1.00	\$32,254
<b>Electrical Distribution System Renewal</b>		<b>\$251,694</b>
Panel Boards	1.00	\$162,401
TSS Surge Suppression	2.00	\$89,293
<b>Air Supply and Exhaust System Renewal</b>		<b>\$32,254</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,254



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Ocean Breeze Elementary</b>	<b>1.35</b>	<b>\$1,678,549</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$109,790</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$91,737</b>
Pedestrian Access and Safety (Fencing)	1.00	\$91,737
<b>Building Access Security Equipment</b>		<b>\$18,053</b>
Public Access Control	1.00	\$18,053
<b>Educational Technology</b>	<b>1.33</b>	<b>\$204,203</b>
<b>Technology Equipment Renewal</b>		<b>\$137,257</b>
Computer Replacement	3.00	\$41,396
Server Replacement	1.00	\$39,995
Switch Replacement	1.00	\$21,288
Telephone System Replacement	1.00	\$19,464
Wireless Access Points Replacement	1.00	\$15,115
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$66,947</b>
Student Stations Power/ Technology HVAC	1.00	\$66,947
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,364,555</b>
<b>Fire Alarm System Renewal</b>		<b>\$105,454</b>
Fire Alarm System	2.00	\$105,454
<b>Central Mechanical Plant Renewal</b>		<b>\$428,007</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$55,664
Chillers	2.00	\$309,911
Heating Boilers	1.00	\$54,911
Refrigeration Room Monitoring and Ventilation	1.00	\$7,522
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$321,194</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$238,451
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$82,743
<b>Roofing System Renewal</b>		<b>\$160,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$160,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$65,402</b>
Sanitary Piping	1.00	\$25,856
Supply Piping	2.00	\$39,545
<b>Water Heating System Renewal</b>		<b>\$17,301</b>
Water Heaters	2.00	\$17,301
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$24,843</b>
Multiple Service Feeds	1.00	\$24,843
<b>Electrical Distribution System Renewal</b>		<b>\$220,541</b>
Panel boards Condition / Capacity	2.00	\$124,213
TSS Surge Suppression	1.00	\$96,328
<b>Air Supply and Exhaust System Renewal</b>		<b>\$21,814</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,814



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Palm Bay Elementary</b>	<b>1.69</b>	<b>\$2,110,597</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$61,007</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$36,451</b>
Pedestrian Access and Safety (Fencing)	1.00	\$36,451
<b>Building Access Security Equipment</b>		<b>\$24,556</b>
Public Access Control	1.00	\$24,556
<b>Educational Technology</b>	<b>2.29</b>	<b>\$179,851</b>
<b>Technology Building Cabling</b>		<b>\$9,996</b>
Structured Cabling	4.00	\$9,996
<b>Technology Equipment Renewal</b>		<b>\$78,794</b>
Computer Replacement	4.00	\$5,597
Server Replacement	1.00	\$34,010
Switch Replacement	4.00	\$3,602
Telephone System Replacement	1.00	\$24,638
Wireless Access Points Replacement	1.00	\$10,948
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$91,061</b>
Student Stations Power/ Technology HVAC	1.00	\$91,061
<b>Facility Renewal</b>	<b>1.53</b>	<b>\$1,869,739</b>
<b>ADA Code Deficiency Corrections</b>		<b>\$57,030</b>
Accessible Entry	2.00	\$2,128
Barrier Free Route ROW Sidewalk to Building Entry	2.00	\$10,214
Building Entry	2.00	\$2,128
Exterior Ramps and Walks	2.00	\$20,429
Handicap Parking	2.00	\$17,875
Passenger Loading Zones	2.00	\$4,256
<b>Fire Alarm System Renewal</b>		<b>\$120,012</b>
Fire Alarm System	2.00	\$120,012
<b>Central Mechanical Plant Renewal</b>		<b>\$501,348</b>
Chillers	1.00	\$501,348
<b>Cooling and Heating Control System Renewal</b>		<b>\$166,775</b>
Building Automation System	1.00	\$166,775
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$648,683</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$648,683
<b>Roofing System Renewal</b>		<b>\$265,600</b>
Relocatable Covered Walkways (SREF)	1.00	\$265,600
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$80,619</b>
Sanitary Piping	1.00	\$31,872
Supply Piping	2.00	\$48,746
<b>Air Supply and Exhaust System Renewal</b>		<b>\$29,672</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$29,672



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Palm Bay High</b>	<b>1.65</b>	<b>\$1,823,850</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$119,303</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$38,808</b>
Pedestrian Access and Safety (Fencing)	1.00	\$38,808
<b>Building Access Security Equipment</b>		<b>\$80,496</b>
Public Access Control	1.00	\$80,496
<b>Educational Technology</b>	<b>2.80</b>	<b>\$371,027</b>
<b>Technology Equipment Renewal</b>		<b>\$72,522</b>
Computer Replacement	4.00	\$8,114
Server Replacement	4.00	\$39,995
Switch Replacement	4.00	\$2,200
Telephone System Replacement	1.00	\$22,213
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$298,505</b>
Student Stations Power/ Technology HVAC	1.00	\$298,505
<b>Facility Renewal</b>	<b>1.55</b>	<b>\$1,333,521</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$46,218</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$46,218
<b>Cooling and Heating Control System Renewal</b>		<b>\$546,700</b>
Building Automation System	1.00	\$546,700
<b>Roofing System Renewal</b>		<b>\$123,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$123,200
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$217,163</b>
Sanitary Piping	1.07	\$85,075
Supply Piping	2.00	\$132,088
<b>Water Heating System Renewal</b>		<b>\$77,142</b>
Water Heaters	2.00	\$77,142
<b>Electrical Distribution System Renewal</b>		<b>\$225,832</b>
Panel boards Condition / Capacity	2.00	\$24,390
Transformers	1.00	\$70,048
TSS Surge Suppression	1.86	\$131,394
<b>Air Supply and Exhaust System Renewal</b>		<b>\$97,266</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$97,266



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Pinewood Elementary</b>	<b>1.52</b>	<b>\$1,343,100</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$60,000</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$42,354</b>
Pedestrian Access and Safety (Fencing)	1.00	\$42,354
<b>Building Access Security Equipment</b>		<b>\$17,646</b>
Public Access Control	1.00	\$17,646
<b>Educational Technology</b>	<b>1.71</b>	<b>\$172,347</b>
<b>Technology Building Cabling</b>		<b>\$12,500</b>
Structured Cabling	4.00	\$12,500
<b>Technology Equipment Renewal</b>		<b>\$94,409</b>
Computer Replacement	3.00	\$35,697
Server Replacement	1.00	\$9,867
Switch Replacement	1.00	\$19,801
Telephone System Replacement	1.00	\$17,360
Wireless Access Points Replacement	1.00	\$11,683
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$65,439</b>
Student Stations Power/ Technology HVAC	1.00	\$65,439
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$1,110,752</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$151,620</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$151,620
<b>ADA Code Deficiency Corrections</b>		<b>\$37,210</b>
Barrier Free Route ROW Sidewalk to Building Entry	1.00	\$13,862
Exterior Ramps and Walks	2.00	\$23,347
<b>Fire Alarm System Renewal</b>		<b>\$88,367</b>
Fire Alarm System	1.00	\$88,367
<b>Cooling and Heating Control System Renewal</b>		<b>\$119,849</b>
Building Automation System	1.00	\$119,849
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$547,041</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$466,161
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$80,880
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$19,677</b>
Soffits	2.00	\$19,677
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$8,944</b>
Other Exterior Door Hardware	2.00	\$5,366
Other Exterior Doors	2.00	\$3,578
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$18,246</b>
Sanitary Piping	1.00	\$18,246
<b>Water Heating System Renewal</b>		<b>\$16,911</b>
Water Heaters	2.00	\$16,911
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$6,082</b>
Service Switchgear	2.00	\$6,082
<b>Electrical Distribution System Renewal</b>		<b>\$96,806</b>
TSS Surge Suppression	2.00	\$96,806



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Plant Operations/Maintenance</b>	<b>1.00</b>	<b>\$911,014</b>
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$911,014</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$216,602</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$216,602
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$266,170</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$197,602
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$68,569
<b>Air Supply and Exhaust System Renewal</b>		<b>\$428,241</b>
Ductwork Renewal	1.00	\$428,241



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Port Malabar Elementary</b>	<b>1.50</b>	<b>\$1,955,979</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$52,818</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$26,768</b>
Pedestrian Access and Safety (Fencing)	1.00	\$26,768
<b>Building Access Security Equipment</b>		<b>\$26,050</b>
Public Access Control	1.00	\$26,050
<b>Educational Technology</b>	<b>1.71</b>	<b>\$244,533</b>
<b>Technology Building Cabling</b>		<b>\$11,754</b>
Structured Cabling	4.00	\$11,754
<b>Technology Equipment Renewal</b>		<b>\$136,177</b>
Computer Replacement	3.00	\$47,596
Server Replacement	1.00	\$36,904
Switch Replacement	1.00	\$28,796
Telephone System Replacement	1.00	\$11,202
Wireless Access Points Replacement	1.00	\$11,679
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$96,602</b>
Student Stations Power/ Technology HVAC	1.00	\$96,602
<b>Facility Renewal</b>	<b>1.45</b>	<b>\$1,658,628</b>
<b>Cooling and Heating Control System Renewal</b>		<b>\$176,923</b>
Building Automation System	1.00	\$176,923
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$463,474</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$344,078
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$119,396
<b>Roofing System Renewal</b>		<b>\$65,600</b>
Relocatable Covered Walkways (SREF)	1.00	\$65,600
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$29,730</b>
Sanitary Piping	2.00	\$29,730
<b>Electrical Distribution System Renewal</b>		<b>\$145,739</b>
TSS Surge Suppression	2.00	\$145,739
<b>Air Supply and Exhaust System Renewal</b>		<b>\$777,161</b>
Ductwork Renewal	1.00	\$745,684
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$31,477



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Quest Elementary</b>	<b>1.60</b>	<b>\$1,160,351</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$27,903</b>
<b>Building Access Security Equipment</b>		<b>\$27,903</b>
Public Access Control	1.00	\$27,903
<b>Educational Technology</b>	<b>2.14</b>	<b>\$319,828</b>
<b>Technology Building Cabling</b>		<b>\$11,626</b>
Structured Cabling	4.00	\$11,626
<b>Technology Equipment Renewal</b>		<b>\$204,728</b>
Computer Replacement	3.00	\$133,005
Server Replacement	4.00	\$32,135
Switch Replacement	1.00	\$3,604
Telephone System Replacement	1.00	\$25,764
Wireless Access Points Replacement	1.00	\$10,220
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$103,474</b>
Student Stations Power/ Technology HVAC	1.00	\$103,474
<b>Facility Renewal</b>	<b>1.14</b>	<b>\$812,620</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$136,028</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$136,028
<b>Cooling and Heating Control System Renewal</b>		<b>\$189,509</b>
Building Automation System	1.00	\$189,509
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$127,889</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$127,889
<b>Roofing System Renewal</b>		<b>\$96,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$96,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$159,226</b>
Exterior Finish	1.50	\$159,226
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$103,968</b>
Lift Stations / Septic System	1.00	\$103,968





## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Riverview School</b>	<b>2.71</b>	<b>\$868,619</b>
<b>Educational Technology</b>	<b>4.00</b>	<b>\$68,177</b>
<b>Technology Equipment Renewal</b>		<b>\$68,177</b>
Computer Replacement	5.00	\$6,801
Server Replacement	1.00	\$45,005
Switch Replacement	5.00	\$11,650
Wireless Access Points Replacement	5.00	\$4,720
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$800,442</b>
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$306,812</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$227,774
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$79,038
<b>Air Supply and Exhaust System Renewal</b>		<b>\$493,630</b>
Ductwork Renewal	1.00	\$493,630



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Riviera Elementary</b>	<b>1.92</b>	<b>\$650,556</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$76,354</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$48,934</b>
Pedestrian Access and Safety (Fencing)	1.00	\$48,934
<b>Building Access Security Equipment</b>		<b>\$27,420</b>
Public Access Control	1.00	\$27,420
<b>Educational Technology</b>	<b>2.50</b>	<b>\$234,639</b>
<b>Technology Building Cabling</b>		<b>\$11,425</b>
Structured Cabling	4.00	\$11,425
<b>Technology Equipment Renewal</b>		<b>\$121,530</b>
Computer Replacement	3.00	\$41,302
Server Replacement	1.00	\$39,748
Switch Replacement	1.00	\$28,803
Wireless Access Points Replacement	5.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$101,684</b>
Student Stations Power/ Technology HVAC	1.00	\$101,684
<b>Facility Renewal</b>	<b>1.50</b>	<b>\$339,563</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$133,675</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$133,675
<b>Cooling and Heating Control System Renewal</b>		<b>\$93,687</b>
Building Automation System	2.00	\$93,687
<b>Roofing System Renewal</b>		<b>\$92,800</b>
Relocatable Covered Walkways (SREF)	1.00	\$92,800
<b>Electrical Distribution System Renewal</b>		<b>\$19,402</b>
TSS Surge Suppression	2.00	\$19,402



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Rockledge High</b>	<b>1.18</b>	<b>\$5,548,952</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$67,171</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$2,995</b>
Pedestrian Access and Safety (Fencing)	1.00	\$2,995
<b>Building Access Security Equipment</b>		<b>\$64,176</b>
Public Access Control	1.00	\$64,176
<b>Educational Technology</b>	<b>1.83</b>	<b>\$1,946,397</b>
<b>Technology Building Cabling</b>		<b>\$1,762,159</b>
Structured Cabling	1.00	\$1,762,159
<b>Technology Equipment Renewal</b>		<b>\$184,238</b>
Computer Replacement	3.00	\$51,795
Server Replacement	4.00	\$58,507
Switch Replacement	1.00	\$21,606
Telephone System Replacement	1.00	\$49,843
Wireless Access Points Replacement	1.00	\$2,487
<b>Facility Renewal</b>	<b>1.12</b>	<b>\$3,535,384</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$85,487</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$85,487
<b>Fire Alarm System Renewal</b>		<b>\$47,805</b>
Fire Alarm System	2.00	\$47,805
<b>Central Mechanical Plant Renewal</b>		<b>\$189,853</b>
Heating Boilers	2.00	\$163,113
Refrigeration Room Monitoring and Ventilation	1.00	\$26,740
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$294,139</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$294,139
<b>Roofing System Renewal</b>		<b>\$84,800</b>
Relocatable Covered Walkways (SREF)	1.00	\$84,800
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$186,634</b>
Sanitary Piping	1.00	\$83,513
Supply Piping	1.00	\$103,121
<b>Electrical Distribution System Renewal</b>		<b>\$312,818</b>
Devices Switches and Receptacles	1.00	\$9,426
Feeders	1.00	\$3,046
Panel Boards	1.00	\$88,278
Panel boards Condition / Capacity	2.00	\$49,564
Transformers	2.00	\$11,999
TSS Surge Suppression	1.40	\$150,506
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$65,175</b>
Equipment	1.00	\$65,175
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$63,421</b>
Corridor / Common Area Lighting	1.00	\$13,998
Emergency Lighting	1.00	\$8,349
Exterior Perimeter Building Mounted Lighting	1.00	\$4,982
Lighting Controls Building Level	1.00	\$16,698



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Rockledge High</b>	<b>1.18</b>	<b>\$5,548,952</b>
<b>Facility Renewal</b>	<b>1.12</b>	<b>\$3,535,384</b>
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$63,421</b>
Restroom Lighting	1.00	\$19,394
<b>Air Supply and Exhaust System Renewal</b>		<b>\$1,837,031</b>
Ductwork Renewal	1.00	\$1,837,031
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$368,220</b>
Storm Water Management	1.00	\$368,220



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Roosevelt Elementary</b>	<b>1.12</b>	<b>\$3,197,776</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$51,226</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$25,010</b>
Pedestrian Access and Safety (Fencing)	1.00	\$25,010
<b>Building Access Security Equipment</b>		<b>\$26,215</b>
Public Access Control	1.00	\$26,215
<b>Educational Technology</b>	<b>1.33</b>	<b>\$212,618</b>
<b>Technology Equipment Renewal</b>		<b>\$115,403</b>
Computer Replacement	3.00	\$63,704
Server Replacement	1.00	\$18,384
Switch Replacement	1.00	\$5,396
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$97,216</b>
Student Stations Power/ Technology HVAC	1.00	\$97,216
<b>Facility Renewal</b>	<b>1.06</b>	<b>\$2,933,932</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$1,037,695</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$96,123
Cooling Towers	1.00	\$67,723
Heating Boilers	1.00	\$79,739
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$127,800
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$655,386
Refrigeration Room Monitoring and Ventilation	1.00	\$10,923
<b>Cooling and Heating Control System Renewal</b>		<b>\$178,047</b>
Building Automation System	1.00	\$178,047
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$812,679</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$692,525
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$120,154
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$147,818</b>
Sanitary Piping	1.00	\$52,718
Supply Piping	1.00	\$95,099
<b>Electrical Distribution System Renewal</b>		<b>\$591,271</b>
Feeders	1.00	\$25,842
Panel Boards	1.00	\$300,804
Transformers	2.00	\$264,625
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$166,424</b>
Emergency Lighting	1.00	\$128,178
Exterior Perimeter Building Mounted Lighting	1.00	\$38,247



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Roy Allen Elementary</b>	<b>1.93</b>	<b>\$1,146,761</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$74,651</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$50,360</b>
Pedestrian Access and Safety (Fencing)	1.00	\$50,360
<b>Building Access Security Equipment</b>		<b>\$24,292</b>
Public Access Control	1.00	\$24,292
<b>Educational Technology</b>	<b>2.86</b>	<b>\$147,961</b>
<b>Technology Building Cabling</b>		<b>\$10,000</b>
Structured Cabling	4.00	\$10,000
<b>Technology Equipment Renewal</b>		<b>\$103,087</b>
Computer Replacement	3.00	\$42,004
Server Replacement	2.00	\$23,168
Switch Replacement	2.00	\$7,196
Telephone System Replacement	2.00	\$19,039
Wireless Access Points Replacement	2.00	\$11,680
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$34,873</b>
Student Stations Data Drops	5.00	\$34,873
<b>Facility Renewal</b>	<b>1.17</b>	<b>\$924,149</b>
<b>Fire Alarm System Renewal</b>		<b>\$19,738</b>
Fire Alarm System	1.00	\$19,738
<b>Central Mechanical Plant Renewal</b>		<b>\$557,695</b>
Chillers	1.00	\$495,954
Heating Boilers	2.00	\$61,741
<b>Cooling and Heating Control System Renewal</b>		<b>\$164,980</b>
Building Automation System	1.00	\$164,980
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$111,337</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$111,337
<b>Roofing System Renewal</b>		<b>\$70,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$70,400



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sabal Elementary</b>	<b>1.53</b>	<b>\$2,364,912</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$136,776</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$118,098</b>
Pedestrian Access and Safety (Fencing)	1.00	\$118,098
<b>Building Access Security Equipment</b>		<b>\$18,679</b>
Public Access Control	1.00	\$18,679
<b>Educational Technology</b>	<b>1.33</b>	<b>\$157,384</b>
<b>Technology Equipment Renewal</b>		<b>\$88,117</b>
Computer Replacement	3.00	\$18,897
Server Replacement	1.00	\$15,379
Switch Replacement	1.00	\$23,403
Telephone System Replacement	1.00	\$18,757
Wireless Access Points Replacement	1.00	\$11,682
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$69,267</b>
Student Stations Power/ Technology HVAC	1.00	\$69,267
<b>Facility Renewal</b>	<b>1.57</b>	<b>\$2,070,752</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$145,842</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$145,842
<b>Fire Alarm System Renewal</b>		<b>\$9,447</b>
Fire Alarm System	2.00	\$9,447
<b>Central Mechanical Plant Renewal</b>		<b>\$540,126</b>
Cooling Towers	1.00	\$48,253
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$91,059
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$393,031
Refrigeration Room Monitoring and Ventilation	1.00	\$7,783
<b>Cooling and Heating Control System Renewal</b>		<b>\$126,860</b>
Building Automation System	1.00	\$126,860
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$498,130</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$493,430
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$4,700
<b>Roofing System Renewal</b>		<b>\$102,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$102,400
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$6,143</b>
Exterior Sealants	2.00	\$6,143
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$186,364</b>
Exterior Door Hardware	2.00	\$2,296
Main Entry Hardware	2.00	\$5,631
Windows	2.00	\$178,438
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$41,967</b>
Sanitary Piping	1.00	\$22,656
Supply Piping	2.00	\$19,311
<b>Water Heating System Renewal</b>		<b>\$17,900</b>
Water Heaters	2.00	\$17,900



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sabal Elementary</b>	<b>1.53</b>	<b>\$2,364,912</b>
<b>Facility Renewal</b>	<b>1.57</b>	<b>\$2,070,752</b>
<b>Electrical Distribution System Renewal</b>		<b>\$76,449</b>
Panel boards Condition / Capacity	2.00	\$26,705
Transformers	2.00	\$16,965
TSS Surge Suppression	1.75	\$32,779
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$319,124</b>
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Satellite Bus Compound</b>	<b>1.33</b>	<b>\$460,156</b>
<b>Facility Renewal</b>	<b>1.33</b>	<b>\$460,156</b>
<b>Roofing System Renewal</b>		<b>\$303,999</b>
Gutters and Downspouts	1.00	\$3,623
Membrane Renewal	2.00	\$300,376
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$10,604</b>
Exterior Finish	2.00	\$8,260
Thermal Condition	1.00	\$2,344
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$2,177</b>
Main Entry Hardware	1.00	\$2,177
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$7,199</b>
Sanitary Piping	1.00	\$2,846
Supply Piping	2.00	\$4,353
<b>Water Heating System Renewal</b>		<b>\$17,077</b>
Water Heaters	1.00	\$17,077
<b>Electrical Distribution System Renewal</b>		<b>\$22,603</b>
Panel boards Condition / Capacity	2.00	\$13,673
TSS Surge Suppression	2.00	\$8,930
<b>Air Supply and Exhaust System Renewal</b>		<b>\$17,077</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$17,077
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$79,420</b>
Backflow Preventer	1.00	\$3,610
Lift Stations / Septic System	1.00	\$28,880
Sanitary Collection / Septic System	1.00	\$18,050
Water Distribution Systems	1.00	\$28,880



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Satellite High</b>	<b>1.82</b>	<b>\$1,479,003</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$127,433</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$73,973</b>
Pedestrian Access and Safety (Fencing)	1.00	\$73,973
<b>Building Access Security Equipment</b>		<b>\$53,460</b>
Public Access Control	1.00	\$53,460
<b>Educational Technology</b>	<b>2.75</b>	<b>\$78,500</b>
<b>Technology Equipment Renewal</b>		<b>\$78,500</b>
Computer Replacement	4.00	\$15,398
Server Replacement	4.00	\$22,700
Switch Replacement	2.00	\$5,400
Telephone System Replacement	1.00	\$35,001
<b>Facility Renewal</b>	<b>1.73</b>	<b>\$1,273,070</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$340,355</b>
Heating Boilers	1.00	\$42,986
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$297,369
<b>Cooling and Heating Control System Renewal</b>		<b>\$153,690</b>
Building Automation System	2.00	\$153,690
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$205,712</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$186,665
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$19,047
<b>Roofing System Renewal</b>		<b>\$104,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$104,000
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$9,428</b>
Windows	2.00	\$9,428
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$12,374</b>
Sanitary Piping	2.00	\$12,374
<b>Electrical Distribution System Renewal</b>		<b>\$165,932</b>
Panel boards Condition / Capacity	2.00	\$85,160
Transformers	2.00	\$11,932
TSS Surge Suppression	2.00	\$68,840
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$281,580</b>
Sanitary Collection / Septic System	1.00	\$108,300
Water Distribution Systems	1.00	\$173,280



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Saturn Elementary</b>	<b>1.30</b>	<b>\$4,632,682</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$75,639</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$54,504</b>
Pedestrian Access and Safety (Fencing)	1.00	\$54,504
<b>Building Access Security Equipment</b>		<b>\$21,135</b>
Public Access Control	1.00	\$21,135
<b>Educational Technology</b>	<b>1.71</b>	<b>\$233,887</b>
<b>Technology Building Cabling</b>		<b>\$13,209</b>
Structured Cabling	4.00	\$13,209
<b>Technology Equipment Renewal</b>		<b>\$142,301</b>
Computer Replacement	3.00	\$23,099
Server Replacement	1.00	\$82,251
Switch Replacement	1.00	\$5,398
Telephone System Replacement	1.00	\$19,876
Wireless Access Points Replacement	1.00	\$11,677
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$78,376</b>
Student Stations Power/ Technology HVAC	1.00	\$78,376
<b>Facility Renewal</b>	<b>1.17</b>	<b>\$4,323,156</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,221</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,221
<b>Central Mechanical Plant Renewal</b>		<b>\$1,213,508</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$77,495
Chillers	1.00	\$431,509
Heating Boilers	1.00	\$64,286
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$103,034
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$528,378
Refrigeration Room Monitoring and Ventilation	1.00	\$8,806
<b>Cooling and Heating Control System Renewal</b>		<b>\$272,995</b>
Building Automation System	1.00	\$272,995
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$655,189</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$558,319
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,869
<b>Roofing System Renewal</b>		<b>\$1,702,269</b>
Membrane Renewal	2.00	\$1,606,269
Relocatable Covered Walkways (SREF)	1.00	\$96,000
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$6,426</b>
Motor Control Centers	2.00	\$6,426
<b>Electrical Distribution System Renewal</b>		<b>\$318,457</b>
Transformers	2.00	\$182,792
TSS Surge Suppression	1.00	\$135,666
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$109,961</b>
Lightning Protection	1.00	\$109,961
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$37,130</b>



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Saturn Elementary</b>	<b>1.30</b>	<b>\$4,632,682</b>
Facility Renewal	1.17	\$4,323,156
Interior and Exterior Lighting Equipment Renewal		\$37,130
Restroom Lighting	1.00	\$37,130



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sea Park Elementary</b>	<b>1.44</b>	<b>\$2,283,910</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$99,545</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$85,743</b>
Pedestrian Access and Safety (Fencing)	1.00	\$85,743
<b>Building Access Security Equipment</b>		<b>\$13,801</b>
Public Access Control	1.00	\$13,801
<b>Educational Technology</b>	<b>1.83</b>	<b>\$200,172</b>
<b>Technology Equipment Renewal</b>		<b>\$148,991</b>
Computer Replacement	3.00	\$71,824
Server Replacement	1.00	\$42,445
Switch Replacement	2.00	\$5,400
Telephone System Replacement	2.00	\$17,643
Wireless Access Points Replacement	2.00	\$11,679
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$51,180</b>
Student Stations Power/ Technology HVAC	1.00	\$51,180
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,984,193</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$28,954</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$28,954
<b>ADA Code Deficiency Corrections</b>		<b>\$43,411</b>
Handicap Parking	2.00	\$43,411
<b>Fire Alarm System Renewal</b>		<b>\$4,965</b>
Fire Alarm System	1.00	\$4,965
<b>Central Mechanical Plant Renewal</b>		<b>\$287,530</b>
Chillers	1.00	\$281,779
Refrigeration Room Monitoring and Ventilation	1.00	\$5,751
<b>Cooling and Heating Control System Renewal</b>		<b>\$178,269</b>
Building Automation System	1.00	\$178,269
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$364,588</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$364,588
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$11,870</b>
Expansion / Control Joints	1.00	\$2,296
Exterior Finish	1.00	\$9,574
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$11,821</b>
Main Entry Doors	1.00	\$2,713
Main Entry Hardware	1.00	\$9,108
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$42,786</b>
Sanitary Piping	2.00	\$10,042
Supply Piping	2.00	\$32,744
<b>Electrical Distribution System Renewal</b>		<b>\$103,989</b>
Panel Boards	1.00	\$54,359
TSS Surge Suppression	1.83	\$49,630
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$52,403</b>
Equipment	1.00	\$52,403



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sea Park Elementary</b>	<b>1.44</b>	<b>\$2,283,910</b>
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,984,193</b>
<b>Air Supply and Exhaust System Renewal</b>		<b>\$411,743</b>
Ductwork Renewal	1.00	\$395,066
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$16,677
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$441,864</b>
Electrical Service	1.00	\$122,740
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sherwood Elementary</b>	<b>1.83</b>	<b>\$2,183,841</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$21,889</b>
<b>Building Access Security Equipment</b>		<b>\$21,889</b>
Public Access Control	1.00	\$21,889
<b>Educational Technology</b>	<b>2.38</b>	<b>\$163,187</b>
<b>Technology Building Cabling</b>		<b>\$13,681</b>
Structured Cabling	4.00	\$13,681
<b>Technology Equipment Renewal</b>		<b>\$107,675</b>
Computer Replacement	3.00	\$20,302
Server Replacement	1.00	\$39,646
Switch Replacement	1.00	\$19,800
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,683
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$41,831</b>
Student Stations Data Drops	4.00	\$41,831
<b>Facility Renewal</b>	<b>1.44</b>	<b>\$1,998,765</b>
<b>Fire Alarm System Renewal</b>		<b>\$164,584</b>
Fire Alarm System	2.00	\$164,584
<b>Central Mechanical Plant Renewal</b>		<b>\$994,124</b>
Chillers	1.00	\$446,900
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$547,224
<b>Cooling and Heating Control System Renewal</b>		<b>\$282,732</b>
Building Automation System	1.00	\$282,732
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$389,441</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$289,117
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,324
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$34,025</b>
Sealants	2.00	\$34,025
<b>Electrical Distribution System Renewal</b>		<b>\$133,859</b>
TSS Surge Suppression	2.00	\$133,859



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>South Area Head Start</b>	<b>1.00</b>	<b>\$9,600</b>
Facility Renewal	1.00	\$9,600
<b>Cooling and Heating Control System Renewal</b>		<b>\$3,260</b>
Building Automation System	1.00	\$3,260
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$6,340</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$6,340





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>South Lake Education Center</b>	<b>1.69</b>	<b>\$1,821,874</b>
<b>Educational Technology</b>	<b>2.40</b>	<b>\$105,715</b>
<b>Technology Equipment Renewal</b>		<b>\$45,776</b>
Server Replacement	5.00	\$18,460
Switch Replacement	4.00	\$7,199
Telephone System Replacement	1.00	\$14,278
Wireless Access Points Replacement	1.00	\$5,839
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$59,939</b>
Student Stations Power/ Technology HVAC	1.00	\$59,939
<b>Facility Renewal</b>	<b>1.36</b>	<b>\$1,716,159</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,220</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,220
<b>Central Mechanical Plant Renewal</b>		<b>\$812,878</b>
Chillers	1.00	\$330,000
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$78,796
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$404,082
<b>Cooling and Heating Control System Renewal</b>		<b>\$208,776</b>
Building Automation System	1.00	\$208,776
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$456,613</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$382,531
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$74,082
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$6,157</b>
Other Exterior Door Hardware	2.00	\$6,157
<b>Electrical Distribution System Renewal</b>		<b>\$224,516</b>
Panel Boards	1.00	\$119,441
Transformers	2.00	\$105,075



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>South Pine Grove</b>	<b>1.77</b>	<b>\$290,571</b>
<b>Educational Technology</b>	<b>1.80</b>	<b>\$40,185</b>
<b>Technology Equipment Renewal</b>		<b>\$25,619</b>
Server Replacement	5.00	\$4,861
Switch Replacement	1.00	\$7,199
Telephone System Replacement	1.00	\$10,640
Wireless Access Points Replacement	1.00	\$2,920
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$14,566</b>
Student Stations Power/ Technology HVAC	1.00	\$14,566
<b>Facility Renewal</b>	<b>1.75</b>	<b>\$250,386</b>
<b>Fire Alarm System Renewal</b>		<b>\$32,587</b>
Fire Alarm System	2.00	\$32,587
<b>Cooling and Heating Control System Renewal</b>		<b>\$50,735</b>
Building Automation System	1.00	\$50,735
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$92,959</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$92,959
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$7,990</b>
Sanitary Piping	1.00	\$7,990
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$2,663</b>
Service Switchgear	2.00	\$2,663
<b>Electrical Distribution System Renewal</b>		<b>\$63,451</b>
Panel boards Condition / Capacity	2.00	\$38,384
TSS Surge Suppression	2.00	\$25,067



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Southwest Middle</b>	<b>1.56</b>	<b>\$3,831,170</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$52,353</b>
<b>Building Access Security Equipment</b>		<b>\$52,353</b>
Public Access Control	1.00	\$52,353
<b>Educational Technology</b>	<b>1.50</b>	<b>\$424,911</b>
<b>Technology Equipment Renewal</b>		<b>\$230,768</b>
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$133,282
Switch Replacement	1.00	\$35,993
Telephone System Replacement	1.00	\$37,803
Wireless Access Points Replacement	1.00	\$14,593
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$194,143</b>
Student Stations Power/ Technology HVAC	1.00	\$194,143
<b>Facility Renewal</b>	<b>1.60</b>	<b>\$3,353,906</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$18,040</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$18,040
<b>Fire Alarm System Renewal</b>		<b>\$50,057</b>
Fire Alarm System	1.00	\$50,057
<b>Central Mechanical Plant Renewal</b>		<b>\$1,374,269</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$191,961
Chillers	1.00	\$1,068,876
Cooling Towers	2.00	\$113,432
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$1,382,995</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$1,382,995
<b>Water Heating System Renewal</b>		<b>\$50,172</b>
Water Heaters	2.00	\$50,172
<b>Electrical Distribution System Renewal</b>		<b>\$415,113</b>
Transformers	1.50	\$143,913
TSS Surge Suppression	2.00	\$271,200
<b>Air Supply and Exhaust System Renewal</b>		<b>\$63,260</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$63,260



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Space Coast Jr./Sr. High</b>	<b>1.41</b>	<b>\$1,932,765</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$85,513</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$8,599</b>
Pedestrian Access and Safety (Fencing)	1.00	\$8,599
<b>Building Access Security Equipment</b>		<b>\$76,914</b>
Public Access Control	1.00	\$76,914
<b>Educational Technology</b>	<b>2.14</b>	<b>\$489,748</b>
<b>Technology Building Cabling</b>		<b>\$9,999</b>
Structured Cabling	4.00	\$9,999
<b>Technology Equipment Renewal</b>		<b>\$194,528</b>
Computer Replacement	3.00	\$36,406
Server Replacement	1.00	\$73,453
Switch Replacement	4.00	\$44,995
Telephone System Replacement	1.00	\$36,694
Wireless Access Points Replacement	1.00	\$2,980
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$285,222</b>
Student Stations Power/ Technology HVAC	1.00	\$285,222
<b>Facility Renewal</b>	<b>1.20</b>	<b>\$1,357,503</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$45,960</b>
Open Code Issues	1.00	\$45,960
<b>Cooling and Heating Control System Renewal</b>		<b>\$522,373</b>
Building Automation System	1.00	\$522,373
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$352,521</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$352,521
<b>Roofing System Renewal</b>		<b>\$48,922</b>
Gutters and Downspouts	2.00	\$8,922
Relocatable Covered Walkways (SREF)	1.00	\$40,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$58,518</b>
Exterior Finish	1.00	\$27,900
Exterior Sealants	1.25	\$30,618
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$11,401</b>
Isolation Valves	2.00	\$11,401
<b>Water Heating System Renewal</b>		<b>\$17,961</b>
Water Heaters	1.00	\$17,961
<b>Electrical Distribution System Renewal</b>		<b>\$253,643</b>
TSS Surge Suppression	1.33	\$253,643
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$46,204</b>
Exterior Walkway Lighting	1.00	\$18,340
Motion Detection	1.00	\$27,864



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Stevenson Elementary</b>	<b>1.30</b>	<b>\$1,201,229</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$20,915</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$5,500</b>
Pedestrian Access and Safety (Fencing)	1.00	\$5,500
<b>Building Access Security Equipment</b>		<b>\$15,415</b>
Public Access Control	1.00	\$15,415
<b>Educational Technology</b>	<b>1.83</b>	<b>\$354,274</b>
<b>Technology Equipment Renewal</b>		<b>\$297,111</b>
Computer Replacement	3.00	\$118,768
Server Replacement	1.00	\$34,996
Switch Replacement	4.00	\$17,979
Telephone System Replacement	1.00	\$67,075
Wireless Access Points Replacement	1.00	\$58,294
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$57,163</b>
Student Stations Power/ Technology HVAC	1.00	\$57,163
<b>Facility Renewal</b>	<b>1.08</b>	<b>\$826,040</b>
<b>Cooling and Heating Control System Renewal</b>		<b>\$199,107</b>
Building Automation System	1.00	\$199,107
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$274,254</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$203,603
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$70,651
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$62,008</b>
Isolation Valves	1.00	\$9,848
Sanitary Piping	1.00	\$18,602
Supply Piping	1.00	\$33,557
<b>Electrical Distribution System Renewal</b>		<b>\$190,536</b>
Feeders	1.00	\$9,119
Panel Boards	1.00	\$106,142
TSS Surge Suppression	1.50	\$75,275
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$13,496</b>
Exterior Perimeter Building Mounted Lighting	1.00	\$13,496
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$86,640</b>
Lift Stations / Septic System	1.00	\$86,640



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Stone Middle</b>	<b>1.71</b>	<b>\$6,123,113</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$74,853</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$33,898</b>
Pedestrian Access and Safety (Fencing)	1.00	\$33,898
<b>Building Access Security Equipment</b>		<b>\$40,955</b>
Public Access Control	1.00	\$40,955
<b>Educational Technology</b>	<b>1.83</b>	<b>\$303,001</b>
<b>Technology Equipment Renewal</b>		<b>\$151,125</b>
Computer Replacement	4.00	\$11,894
Server Replacement	2.00	\$79,709
Switch Replacement	2.00	\$30,597
Telephone System Replacement	1.00	\$16,519
Wireless Access Points Replacement	1.00	\$12,406
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$151,876</b>
Student Stations Power/ Technology HVAC	1.00	\$151,876
<b>Facility Renewal</b>	<b>1.72</b>	<b>\$5,745,259</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,935</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,935
<b>Central Mechanical Plant Renewal</b>		<b>\$967,568</b>
Cooling Towers	2.00	\$88,736
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$861,767
Refrigeration Room Monitoring and Ventilation	1.00	\$17,065
<b>Cooling and Heating Control System Renewal</b>		<b>\$278,155</b>
Building Automation System	1.00	\$278,155
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$728,663</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$540,951
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$187,712
<b>Roofing System Renewal</b>		<b>\$3,112,601</b>
Membrane Renewal	2.00	\$3,112,601
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$76,186</b>
Expansion / Control Joints	2.00	\$16,343
Soffits	1.83	\$59,844
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$9,411</b>
Louvers and Vents	2.00	\$9,411
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$129,282</b>
Sanitary Piping	1.17	\$54,780
Supply Piping	2.00	\$74,502
<b>Water Heating System Renewal</b>		<b>\$3,587</b>
Water Heaters	1.00	\$3,587
<b>Electrical Distribution System Renewal</b>		<b>\$382,384</b>
Feeders	1.00	\$3,093
Panel boards Condition / Capacity	2.00	\$90,346
Transformers	2.00	\$94,403



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Stone Middle</b>	<b>1.71</b>	<b>\$6,123,113</b>
<b>Facility Renewal</b>	<b>1.72</b>	<b>\$5,745,259</b>
<b>Electrical Distribution System Renewal</b>		<b>\$382,384</b>
TSS Surge Suppression	2.00	\$194,542
<b>Air Supply and Exhaust System Renewal</b>		<b>\$49,488</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$49,488



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Sunrise Elementary</b>	<b>2.44</b>	<b>\$790,978</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$27,917</b>
<b>Building Access Security Equipment</b>		<b>\$27,917</b>
Public Access Control	1.00	\$27,917
<b>Educational Technology</b>	<b>3.60</b>	<b>\$138,423</b>
<b>Technology Equipment Renewal</b>		<b>\$85,542</b>
Computer Replacement	3.00	\$52,495
Server Replacement	1.00	\$17,041
Switch Replacement	4.00	\$3,594
Wireless Access Points Replacement	5.00	\$12,411
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$52,882</b>
Student Stations Data Drops	5.00	\$52,882
<b>Facility Renewal</b>	<b>1.00</b>	<b>\$624,638</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$136,094</b>
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$136,094
<b>Cooling and Heating Control System Renewal</b>		<b>\$360,592</b>
Building Automation System	1.00	\$360,592
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$127,952</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$127,952





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Suntree Elementary</b>	<b>1.93</b>	<b>\$2,090,230</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$62,694</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$10,520</b>
Pedestrian Access and Safety (Fencing)	1.00	\$10,520
<b>Building Access Security Equipment</b>		<b>\$52,174</b>
Public Access Control	1.00	\$52,174
<b>Educational Technology</b>	<b>2.70</b>	<b>\$106,429</b>
<b>Technology Equipment Renewal</b>		<b>\$74,933</b>
Computer Replacement	3.00	\$10,864
Server Replacement	1.00	\$29,999
Switch Replacement	1.00	\$10,597
Telephone System Replacement	1.00	\$17,227
Wireless Access Points Replacement	1.00	\$6,246
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$31,496</b>
Student Stations Data Drops	4.00	\$31,496
<b>Facility Renewal</b>	<b>1.59</b>	<b>\$1,921,108</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,217</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,217
<b>Fire Alarm System Renewal</b>		<b>\$24,544</b>
Fire Alarm System	2.00	\$24,544
<b>Cooling and Heating Control System Renewal</b>		<b>\$673,915</b>
Building Automation System	1.00	\$673,915
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$928,264</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$689,133
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$239,131
<b>Roofing System Renewal</b>		<b>\$156,800</b>
Relocatable Covered Walkways (SREF)	1.00	\$156,800
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$22,285</b>
Exterior Finish	2.00	\$3,451
Soffits	2.00	\$18,834
<b>Water Heating System Renewal</b>		<b>\$3,422</b>
Water Heaters	1.00	\$3,422
<b>Electrical Distribution System Renewal</b>		<b>\$104,661</b>
TSS Surge Suppression	1.83	\$104,661



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Surfside Elementary</b>	<b>1.57</b>	<b>\$1,158,243</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$65,775</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$51,861</b>
Pedestrian Access and Safety (Fencing)	1.00	\$51,861
<b>Building Access Security Equipment</b>		<b>\$13,914</b>
Public Access Control	1.00	\$13,914
<b>Educational Technology</b>	<b>2.67</b>	<b>\$87,836</b>
<b>Technology Equipment Renewal</b>		<b>\$36,240</b>
Computer Replacement	5.00	\$2,099
Server Replacement	4.00	\$8,000
Switch Replacement	4.00	\$3,600
Telephone System Replacement	1.00	\$12,319
Wireless Access Points Replacement	1.00	\$10,221
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$51,597</b>
Student Stations Power/ Technology HVAC	1.00	\$51,597
<b>Facility Renewal</b>	<b>1.38</b>	<b>\$1,004,632</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$7,218</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$7,218
<b>Fire Alarm System Renewal</b>		<b>\$3,994</b>
Fire Alarm System	2.00	\$3,994
<b>Central Mechanical Plant Renewal</b>		<b>\$339,831</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$49,961
Chillers	1.00	\$284,073
Refrigeration Room Monitoring and Ventilation	1.00	\$5,797
<b>Cooling and Heating Control System Renewal</b>		<b>\$179,719</b>
Building Automation System	1.00	\$179,719
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$247,549</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$183,778
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$63,771
<b>Roofing System Renewal</b>		<b>\$83,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$83,200
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$3,435</b>
Exterior Sealants	2.00	\$3,435
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$3,149</b>
Main Entry Hardware	2.00	\$3,149
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$22,693</b>
Sanitary Piping	1.00	\$4,866
Supply Piping	1.20	\$17,827
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$42,428</b>
Panel Boards	1.00	\$38,421
Multiple Service Feeds	2.00	\$4,007
<b>Electrical Distribution System Renewal</b>		<b>\$54,604</b>
Panel Boards	1.00	\$2,840



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Surfside Elementary</b>	<b>1.57</b>	<b>\$1,158,243</b>
<b>Facility Renewal</b>	<b>1.38</b>	<b>\$1,004,632</b>
<b>Electrical Distribution System Renewal</b>		<b>\$54,604</b>
Panel boards Condition / Capacity	2.00	\$4,704
Transformers	1.00	\$24,425
TSS Surge Suppression	2.00	\$22,635
<b>Air Supply and Exhaust System Renewal</b>		<b>\$16,812</b>
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$16,812



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Titusville High School</b>	<b>1.46</b>	<b>\$2,350,071</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$188,598</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$109,533</b>
Pedestrian Access and Safety (Fencing)	1.00	\$109,533
<b>Building Access Security Equipment</b>		<b>\$79,064</b>
Public Access Control	1.00	\$79,064
<b>Educational Technology</b>	<b>1.83</b>	<b>\$473,003</b>
<b>Technology Equipment Renewal</b>		<b>\$179,806</b>
Computer Replacement	3.00	\$32,911
Server Replacement	4.00	\$56,828
Switch Replacement	1.00	\$32,416
Telephone System Replacement	1.00	\$54,587
Wireless Access Points Replacement	1.00	\$3,064
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$293,197</b>
Student Stations Power/ Technology HVAC	1.00	\$293,197
<b>Facility Renewal</b>	<b>1.40</b>	<b>\$1,688,471</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$76,035</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$25,268
Open Code Issues	1.00	\$50,767
<b>Fire Alarm System Renewal</b>		<b>\$82,884</b>
Fire Alarm System	2.00	\$82,884
<b>Cooling and Heating Control System Renewal</b>		<b>\$859,825</b>
Building Automation System	2.00	\$859,825
<b>Roofing System Renewal</b>		<b>\$495,000</b>
Membrane Renewal	1.00	\$495,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$51,029</b>
Exterior Finish	2.00	\$51,029
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$29,810</b>
Exterior Door Hardware	1.50	\$10,898
Exterior Doors	1.50	\$8,937
Louvers and Vents	2.00	\$2,736
Main Entry Doors	1.50	\$7,240
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$61,366</b>
Lightning Protection	1.00	\$61,366
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$32,522</b>
Corridor / Common Area Lighting	1.00	\$11,161
Exterior Perimeter Building Mounted Lighting	1.00	\$10,190
Motion Detection	1.00	\$11,171



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Tropical Elementary</b>	<b>1.52</b>	<b>\$3,028,045</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$81,879</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$56,071</b>
Pedestrian Access and Safety (Fencing)	1.00	\$56,071
<b>Building Access Security Equipment</b>		<b>\$25,809</b>
Public Access Control	1.00	\$25,809
<b>Educational Technology</b>	<b>1.33</b>	<b>\$218,201</b>
<b>Technology Equipment Renewal</b>		<b>\$122,494</b>
Computer Replacement	3.00	\$49,703
Server Replacement	1.00	\$16,324
Switch Replacement	1.00	\$23,400
Telephone System Replacement	1.00	\$22,120
Wireless Access Points Replacement	1.00	\$10,947
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$95,707</b>
Student Stations Power/ Technology HVAC	1.00	\$95,707
<b>Facility Renewal</b>	<b>1.56</b>	<b>\$2,727,964</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$5,345</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$5,345
<b>Central Mechanical Plant Renewal</b>		<b>\$848,459</b>
Cooling Towers	1.00	\$66,672
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$125,817
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$645,216
Refrigeration Room Monitoring and Ventilation	1.00	\$10,754
<b>Cooling and Heating Control System Renewal</b>		<b>\$280,669</b>
Building Automation System	2.00	\$280,669
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$353,332</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$340,889
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$12,443
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$51,112</b>
Expansion / Control Joints	2.00	\$2,036
Exterior Finish	2.00	\$22,206
Exterior Sealants	2.00	\$11,445
Soffits	2.00	\$11,836
Thermal Condition	2.00	\$3,590
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$161,873</b>
Main Entry Doors	2.00	\$10,230
Main Entry Hardware	1.40	\$20,825
Other Exterior Door Hardware	2.00	\$2,386
Windows	2.00	\$128,433
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$45,799</b>
Sanitary Piping	1.00	\$28,921
Supply Piping	1.50	\$16,879
<b>Electrical Distribution System Renewal</b>		<b>\$196,784</b>
Panel boards Condition / Capacity	2.00	\$106,053



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Tropical Elementary</b>	<b>1.52</b>	<b>\$3,028,045</b>
<b>Facility Renewal</b>	<b>1.56</b>	<b>\$2,727,964</b>
<b>Electrical Distribution System Renewal</b>		<b>\$196,784</b>
TSS Surge Suppression	2.00	\$90,731
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$34,266</b>
Motion Detection	1.00	\$27,253
Performance Lighting	1.00	\$7,013
<b>Air Supply and Exhaust System Renewal</b>		<b>\$738,772</b>
Ductwork Renewal	1.00	\$738,772
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$11,552</b>
Backflow Preventer	1.00	\$11,552



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Turner Elementary</b>	<b>2.35</b>	<b>\$1,717,466</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$74,508</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$26,638</b>
Pedestrian Access and Safety (Fencing)	1.00	\$26,638
<b>Building Access Security Equipment</b>		<b>\$47,870</b>
Public Access Control	1.00	\$47,870
<b>Educational Technology</b>	<b>3.86</b>	<b>\$135,981</b>
<b>Technology Equipment Renewal</b>		<b>\$91,931</b>
Computer Replacement	3.00	\$21,003
Server Replacement	1.00	\$55,649
Switch Replacement	4.00	\$3,590
Wireless Access Points Replacement	5.00	\$11,688
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$44,051</b>
Student Stations Data Drops	4.67	\$44,051
<b>Facility Renewal</b>	<b>1.38</b>	<b>\$1,506,976</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$19,946</b>
Refrigeration Room Monitoring and Ventilation	1.00	\$19,946
<b>Cooling and Heating Control System Renewal</b>		<b>\$325,118</b>
Building Automation System	1.00	\$325,118
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$851,690</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$632,285
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$219,405
<b>Roofing System Renewal</b>		<b>\$72,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$72,000
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$28,219</b>
Sanitary Piping	2.00	\$28,219
<b>Electrical Distribution System Renewal</b>		<b>\$210,003</b>
Transformers	2.00	\$105,002
TSS Surge Suppression	2.00	\$105,002



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>University Park Elementary</b>	<b>1.44</b>	<b>\$1,732,126</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$77,472</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$55,967</b>
Pedestrian Access and Safety (Fencing)	1.00	\$55,967
<b>Building Access Security Equipment</b>		<b>\$21,505</b>
Public Access Control	1.00	\$21,505
<b>Educational Technology</b>	<b>1.33</b>	<b>\$385,978</b>
<b>Technology Equipment Renewal</b>		<b>\$306,229</b>
Computer Replacement	3.00	\$148,019
Server Replacement	1.00	\$35,005
Switch Replacement	1.00	\$48,090
Telephone System Replacement	1.00	\$52,358
Wireless Access Points Replacement	1.00	\$22,758
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$79,748</b>
Student Stations Power/ Technology HVAC	1.00	\$79,748
<b>Facility Renewal</b>	<b>1.48</b>	<b>\$1,268,676</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$439,065</b>
Chillers	1.00	\$439,065
<b>Cooling and Heating Control System Renewal</b>		<b>\$73,476</b>
Building Automation System	2.00	\$73,476
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$382,613</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$284,048
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$98,566
<b>Roofing System Renewal</b>		<b>\$155,200</b>
Relocatable Covered Walkways (SREF)	1.00	\$155,200
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$5,646</b>
Exterior Finish	2.00	\$3,181
Exterior Sealants	2.00	\$2,465
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$56,024</b>
Sanitary Piping	1.11	\$21,818
Supply Piping	2.00	\$34,206
<b>Electrical Distribution System Renewal</b>		<b>\$17,516</b>
Panel boards Condition / Capacity	2.00	\$10,477
TSS Surge Suppression	2.00	\$7,038
<b>Interior and Exterior Lighting Equipment Renewal</b>		<b>\$16,397</b>
Emergency Lighting	1.00	\$16,397
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$122,740</b>
Sanitary Collection / Septic System	1.00	\$122,740





## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Viera High</b>	<b>3.00</b>	<b>\$4,121,481</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$83,190</b>
<b>Building Access Security Equipment</b>		<b>\$83,190</b>
Public Access Control	1.00	\$83,190
<b>Educational Technology</b>	<b>4.11</b>	<b>\$377,616</b>
<b>Technology Building Cabling</b>		<b>\$9,983</b>
Structured Cabling	4.00	\$9,983
<b>Technology Equipment Renewal</b>		<b>\$271,201</b>
Computer Replacement	3.00	\$106,414
Server Replacement	4.00	\$154,734
Switch Replacement	4.00	\$3,605
Telephone System Replacement	5.00	\$3,224
Wireless Access Points Replacement	5.00	\$3,224
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$96,432</b>
Student Stations Data Drops	4.00	\$96,432
<b>Facility Renewal</b>	<b>1.67</b>	<b>\$3,660,675</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$2,131,756</b>
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$1,750,466
TES Heat Exchanger	2.00	\$381,290
<b>Cooling and Heating Control System Renewal</b>		<b>\$904,696</b>
Building Automation System	2.00	\$904,696
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$381,290</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$381,290
<b>Roofing System Renewal</b>		<b>\$174,400</b>
Relocatable Covered Walkways (SREF)	1.00	\$174,400
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$68,533</b>
Exterior Finish	2.00	\$68,533



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>West Melbourne Elementary</b>	<b>1.63</b>	<b>\$1,620,771</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$16,869</b>
<b>Building Access Security Equipment</b>		<b>\$16,869</b>
Public Access Control	1.00	\$16,869
<b>Educational Technology</b>	<b>2.00</b>	<b>\$66,744</b>
<b>Technology Equipment Renewal</b>		<b>\$4,190</b>
Computer Replacement	3.00	\$4,190
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$62,555</b>
Student Stations Power/ Technology HVAC	1.00	\$62,555
<b>Facility Renewal</b>	<b>1.63</b>	<b>\$1,537,158</b>
<b>Central Mechanical Plant Renewal</b>		<b>\$380,950</b>
Chillers	1.00	\$344,401
Cooling Towers	2.00	\$36,549
<b>Cooling and Heating Control System Renewal</b>		<b>\$114,566</b>
Building Automation System	1.00	\$114,566
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$300,121</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$222,807
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$77,315
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$20,480</b>
Windows	2.00	\$20,480
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$8,591</b>
Sanitary Piping	2.00	\$8,591
<b>Electrical Supply System (Transformers, Switchgear and Wiring) Renewal</b>		<b>\$3,009</b>
Multiple Service Feeds	1.00	\$3,009
<b>Electrical Distribution System Renewal</b>		<b>\$93,561</b>
Panel boards Condition / Capacity	2.00	\$17,979
Transformers	2.00	\$8,978
TSS Surge Suppression	2.00	\$66,605
<b>Air Supply and Exhaust System Renewal</b>		<b>\$503,248</b>
Ductwork Renewal	1.00	\$482,865
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$20,383
<b>Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal</b>		<b>\$112,632</b>
Sanitary Collection / Septic System	1.00	\$43,320
Water Distribution Systems	1.00	\$69,312



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>West Shore Jr./Sr. High</b>	<b>1.85</b>	<b>\$905,135</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$77,806</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$45,444</b>
Pedestrian Access and Safety (Fencing)	1.00	\$45,444
<b>Building Access Security Equipment</b>		<b>\$32,362</b>
Public Access Control	1.00	\$32,362
<b>Educational Technology</b>	<b>2.40</b>	<b>\$236,987</b>
<b>Technology Equipment Renewal</b>		<b>\$116,976</b>
Computer Replacement	5.00	\$6,998
Server Replacement	1.00	\$76,739
Switch Replacement	4.00	\$7,201
Telephone System Replacement	1.00	\$26,038
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$120,010</b>
Student Stations Power/ Technology HVAC	1.00	\$120,010
<b>Facility Renewal</b>	<b>1.67</b>	<b>\$590,342</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$5,771</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$5,771
<b>Cooling and Heating Control System Renewal</b>		<b>\$351,940</b>
Building Automation System	2.00	\$351,940
<b>Roofing System Renewal</b>		<b>\$208,000</b>
Relocatable Covered Walkways (SREF)	1.00	\$208,000
<b>Electrical Distribution System Renewal</b>		<b>\$24,630</b>
TSS Surge Suppression	2.00	\$16,231
Emergency Condition and Code Compliance	2.00	\$8,399



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Westside Bus Compound</b>	<b>1.00</b>	<b>\$144,400</b>
Facility Renewal	1.00	\$144,400
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$144,400</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Westside Elementary</b>	<b>2.00</b>	<b>\$1,358,215</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$26,149</b>
<b>Building Access Security Equipment</b>		<b>\$26,149</b>
Public Access Control	1.00	\$26,149
<b>Educational Technology</b>	<b>3.00</b>	<b>\$211,546</b>
<b>Technology Equipment Renewal</b>		<b>\$130,463</b>
Computer Replacement	3.00	\$60,198
Server Replacement	3.00	\$32,316
Switch Replacement	3.00	\$26,999
Wireless Access Points Replacement	5.00	\$10,950
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$81,083</b>
Student Stations Power/ Technology HVAC	1.00	\$81,083
<b>Facility Renewal</b>	<b>1.33</b>	<b>\$1,120,519</b>
<b>Fire Alarm System Renewal</b>		<b>\$179,697</b>
Fire Alarm System	2.00	\$179,697
<b>Central Mechanical Plant Renewal</b>		<b>\$737,625</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$95,880
Chillers	1.00	\$533,880
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$107,865
<b>Cooling and Heating Control System Renewal</b>		<b>\$177,597</b>
Building Automation System	1.00	\$177,597
<b>Roofing System Renewal</b>		<b>\$25,600</b>
Relocatable Covered Walkways (SREF)	1.00	\$25,600



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Whispering Hills</b>	<b>1.00</b>	<b>\$758,098</b>
Facility Renewal	1.00	\$758,098
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$758,098</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$758,098



## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>Williams Elementary</b>	<b>1.40</b>	<b>\$2,148,147</b>
<b>District School Security</b>	<b>1.00</b>	<b>\$31,165</b>
<b>Perimeter/Entry Fencing and Gates</b>		<b>\$6,245</b>
Pedestrian Access and Safety (Fencing)	1.00	\$6,245
<b>Building Access Security Equipment</b>		<b>\$24,920</b>
Public Access Control	1.00	\$24,920
<b>Educational Technology</b>	<b>1.57</b>	<b>\$494,213</b>
<b>Technology Building Cabling</b>		<b>\$355,112</b>
Structured Cabling	1.00	\$355,112
<b>Technology Equipment Renewal</b>		<b>\$93,752</b>
Computer Replacement	3.00	\$25,003
Server Replacement	1.00	\$14,298
Switch Replacement	1.00	\$23,404
Telephone System Replacement	1.00	\$21,556
Wireless Access Points Replacement	1.00	\$9,490
<b>Classroom Technology Infrastructure (Electrical, HVAC and Data)</b>		<b>\$45,349</b>
Student Stations Data Drops	3.00	\$45,349
<b>Facility Renewal</b>	<b>1.36</b>	<b>\$1,622,769</b>
<b>Fire Alarm System Renewal</b>		<b>\$188,652</b>
Fire Alarm System	2.00	\$188,652
<b>Central Mechanical Plant Renewal</b>		<b>\$600,161</b>
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$91,374
Chillers	1.00	\$508,787
<b>Cooling and Heating Control System Renewal</b>		<b>\$169,249</b>
Building Automation System	1.00	\$169,249
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$114,217</b>
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$114,217
<b>Roofing System Renewal</b>		<b>\$152,326</b>
Gutters and Downspouts	2.00	\$16,326
Relocatable Covered Walkways (SREF)	1.00	\$136,000
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$225,838</b>
Exterior Finish	2.00	\$134,233
Exterior Sealants	2.00	\$32,651
Soffits	1.00	\$58,954
<b>Electrical Distribution System Renewal</b>		<b>\$172,326</b>
TSS Surge Suppression	1.00	\$172,326



## Attachment F

Facilities Services  
2700 Judge Fran Jamieson Way  
Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility

Condition Code

Estimate

**Totals:**

**\$188,081,317**





## Attachment F

Facilities Services  
 2700 Judge Fran Jamieson Way  
 Viera, Florida 32940-6601

# Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
<b>520 Compound</b>	<b>1.20</b>	<b>\$1,082,676</b>
<b>Facility Renewal</b>	<b>1.20</b>	<b>\$1,082,676</b>
<b>Safety and Building Code Deficiency Corrections</b>		<b>\$317,681</b>
Fire Safety / Sanitation / Code Compliance	1.00	\$317,681
<b>Fire Alarm System Renewal</b>		<b>\$87,545</b>
Fire Alarm System	2.00	\$87,545
<b>Cooling and Heating Control System Renewal</b>		<b>\$135,605</b>
Building Automation System	1.00	\$135,605
<b>Air Conditioning and Air Distribution Equipment Renewal</b>		<b>\$179,720</b>
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$133,422
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$46,298
<b>Exterior Building Wall Finish System Renewal</b>		<b>\$2,022</b>
Thermal Condition	2.00	\$2,022
<b>Exterior Door/Window/Louver System Renewal</b>		<b>\$5,816</b>
Main Entry Hardware	1.00	\$5,816
<b>Building Water and Sanitary Piping System Renewal</b>		<b>\$11,509</b>
Sanitary Piping	1.00	\$6,000
Supply Piping	1.00	\$5,509
<b>Water Heating System Renewal</b>		<b>\$12,206</b>
Water Heaters	1.00	\$12,206
<b>Electrical Distribution System Renewal</b>		<b>\$57,550</b>
Panel Boards	1.00	\$43,397
Panel boards Condition / Capacity	2.00	\$14,154
<b>Electrical System Components (Lightning Protection, Intercom and Generators) Renewal</b>		<b>\$203,711</b>
Equipment	1.00	\$203,711
<b>Air Supply and Exhaust System Renewal</b>		<b>\$69,311</b>
Ductwork Renewal	1.00	\$69,311