



Exhibit 1

Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Dave Martin, Project
Manager

Facility	Condition Code	Estimate
Sherwood Elementary 3041	1.83	\$2,183,841
District School Security	1.00	\$21,889
Building Access Security Equipment		\$21,889
Public Access Control	1.00	\$21,889
Educational Technology	2.38	\$163,187
Technology Building Cabling		\$13,681
Structured Cabling	4.00	\$13,681
Technology Equipment Renewal		\$107,675
Computer Replacement	3.00	\$20,302
Server Replacement	1.00	\$39,646
Switch Replacement	1.00	\$19,800
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,683
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$41,831
Student Stations Data Drops	4.00	\$41,831
Facility Renewal	1.44	\$1,998,765
Fire Alarm System Renewal		\$164,584
Fire Alarm System	2.00	\$164,584
Central Mechanical Plant Renewal		\$994,124
Chillers	1.00	\$446,900
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$547,224
Cooling and Heating Control System Renewal		\$282,732
Building Automation System	1.00	\$282,732
Air Conditioning and Air Distribution Equipment Renewal		\$389,441
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$289,117
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,324
Exterior Building Wall Finish System Renewal		\$34,025
Sealants	2.00	\$34,025
Electrical Distribution System Renewal		\$133,859
TSS Surge Suppression	2.00	\$133,859

Emergency procurement to replace failing chiller plant in summer 2015

Partial renewal with emergency project

June 17, 2015 ICOC