

Attachment A

2014 Facility Assessment

Prioritization of Facility Assessment Categories

Categories in Facility Assessment - Surtax Funding Status

Facility Renewal

1. Safety and Building Code Deficiency Corrections **(Condition Code 1 & 2 Funded)**
2. ADA Code Deficiency Correction **(Condition Code 1 & 2 Funded)**
3. Fire Alarm System Renewal **(Condition Code 1 & 2 Funded)**
4. Central Mechanical Plant Renewal **(Condition Code 1 & 2 Funded)**
5. Cooling and Heating Control System Renewal **(Condition Code 1 & 2 Funded)**
6. Air Conditioning and Air Distribution Equipment Renewal **(Condition Code 1 & 2 Funded)**
7. Roofing System Renewal **(Condition Code 1 & 2 Funded)**
8. Exterior Building Wall Finish System Renewal **(Condition Code 1 & 2 Funded)**
9. Exterior Door/Window/Louver System Renewal **(Condition Code 1 & 2 Funded)**
10. Building Water and Sanitary Piping System Renewal **(Condition Code 1 & 2 Funded)**
11. Water Heating System Renewal **(Condition Code 1 & 2 Funded)**
12. Electrical Supply System (Transf., Switchgear, Wiring) Renewal **(Condition Code 1 & 2 Funded)**
13. Electrical Distribution System Renewal **(Condition Code 1 & 2 Funded)**
14. Electrical Components (Lightning Prot., Intercom, Gen.) Renewal **(Condition Code 1 Funded)**
15. Interior and Exterior Lighting Equipment Renewal **(Condition Code 1 Funded)**
16. Air Supply and Exhaust System Renewal **(Condition Code 1 Funded)**
17. Site Utility Systems (Gas, Electric, Storm, Water, Sanitary) Renewal **(Condition Code 1 Funded)**
18. Site Improvements (Parking, Paving, Walks, Signage) Renewal **(Not Funded)**
19. Site Facilities (Pavilions, Athletic/Playfields, Concessions) Renewal **(Not Funded)**
20. Restroom Fixtures Renewal **(Not Funded)**
21. Plumbing Systems General (Custodial, Labs, Roof Drains, Water Fountains) **(Not Funded)**
22. Interior Door Assembly Renewal **(Not Funded)**
23. Restroom Finishes and Accessories Renewal **(Not Funded)**
24. Building Cabinetry Renewal **(Not Funded)**
25. Interior Specialties (Lockers, Theater Equip., Audit. Seating, Bleachers) Renewal **(Not Funded)**
26. Interior Wall Finishes Renewal **(Not Funded)**
27. Interior Ceiling Renewal **(Not Funded)**
28. Flooring System Renewal **(Not Funded)**
29. Interior Signage Renewal **(Not Funded)**
30. Interior Stair System Renewal **(Not Funded)**
31. Indoor/Outdoor Pool Renewal **(Not Funded)**
32. Building Foundation System Renewal **(Not Funded)**
33. Building Structural System Renewal **(Not Funded)**

A. Safety/Code

B. Mechanical Systems

C. Building Envelope

D. Electrical Systems

E. Site Utility

Categories in Facility Assessment - Surtax Funding Status (Cont.)

Educational Technology

1. Technology Building Cabling (**Fully Funded - Legislative Compliance & Mission Delivery**)
2. Technology Equipment Renewal (**Fully Funded - Legislative Compliance & Mission Delivery**)
3. Classroom Technology Infrastructure (Electric, HVAC & Data) (**Fully Funded - Legislative Compliance & Mission Delivery**)
4. 21st Century Classroom Equipment Renewal (**Not Funded**)

District School Security

1. Fencing (**Fully Funded - Critical Safety Enhancement**)
2. Access Control (**Fully Funded - Critical Safety Enhancement**)
3. Cameras (**Not Funded**)

Categories Not Included in Facility Assessment

Additional Classroom Space

New Facility Requirements for Academic Programs

Furniture and Equipment Renewal

Food Service Equipment Renewal

New Playgrounds

New Middle School Gym A/C

New PE Pavilions

Equity Projects

Landscaping