



Sales Surtax Planned Project Priority

Facility Name	Facility Renewal Attachment F Amount	Cumulative Amount	Year 1 Through June 30, 2016	Year 2 Through June 30, 2017	Year 3 Through June 30, 2018	Year 4 Through June 30, 2019	Year 5 Through June 30, 2020	Year 6 Through June 30, 2021
Ocean Breeze Elementary	\$ 1,364,555	\$ 1,364,555	\$ 1,364,555					
Cape View Elementary	\$ 1,634,684	\$ 2,999,239	\$ 1,634,684					
Delaura Middle	\$ 2,805,242	\$ 5,804,481	\$ 2,805,242					
Audubon Elementary	\$ 1,953,767	\$ 7,758,248	\$ 1,953,767					
Andersen Elementary	\$ 3,558,232	\$ 11,316,480	\$ 3,558,232					
Jefferson Middle	\$ 3,450,294	\$ 14,766,774	\$ 3,450,294					
Roosevelt Elementary	\$ 2,933,932	\$ 17,700,706	\$ 2,933,932					
Sea Park Elementary	\$ 1,984,193	\$ 19,684,899	\$ 1,984,193					
Tropical Elementary	\$ 2,727,964	\$ 22,412,863	\$ 2,727,964					
Palm Bay Elementary	\$ 1,869,739	\$ 24,282,603	\$ 1,869,739					
Discovery Elementary	\$ 2,532,815	\$ 26,815,418	\$ 2,532,815					
Oak Park Elementary	\$ 1,373,147	\$ 28,188,564	\$ 1,373,147					
Saturn Elementary	\$ 4,323,156	\$ 32,511,721	\$ 4,323,156					
Melbourne High	\$ 6,981,134	\$ 39,492,854	\$ 6,981,134					
Sabal Elementary	\$ 2,070,752	\$ 41,563,607		\$ 2,070,752				
Hoover Middle	\$ 3,331,788	\$ 44,895,395		\$ 3,331,788				
Turner Elementary	\$ 1,506,976	\$ 46,402,371		\$ 1,506,976				
Fairglen Elementary	\$ 3,012,925	\$ 49,415,296		\$ 3,012,925				
Apollo Elementary	\$ 1,907,957	\$ 51,323,253		\$ 1,907,957				
McLarty Stadium	\$ 152,950	\$ 51,476,203						\$ 152,950
Stone Middle	\$ 5,745,259	\$ 57,221,462		\$ 5,745,259				
Pinewood Elementary	\$ 1,110,752	\$ 58,332,214		\$ 1,110,752				
West Melbourne Elementary	\$ 1,537,158	\$ 59,869,372		\$ 1,537,158				
Jackson Middle	\$ 3,160,594	\$ 63,029,966		\$ 3,160,594				
Sherwood Elementary	\$ 1,998,765	\$ 65,028,731		\$ 1,998,765				
Kennedy Middle	\$ 2,499,070	\$ 67,527,801			\$ 2,499,070			
Croton Elementary	\$ 1,669,459	\$ 69,197,260			\$ 1,669,459			
Southwest Middle	\$ 3,353,906	\$ 72,551,166			\$ 3,353,906			
Rockledge High	\$ 3,535,384	\$ 76,086,550			\$ 3,535,384			
Williams Elementary	\$ 1,622,769	\$ 77,709,319			\$ 1,622,769			
Lewis Carroll Elementary	\$ 1,706,760	\$ 79,416,079			\$ 1,706,760			
Cocoa High	\$ 4,646,551	\$ 84,062,631			\$ 4,646,551			
Mid-South Area Support	\$ 1,581,604	\$ 85,644,235						\$ 1,581,604
Mila Elementary	\$ 1,524,078	\$ 87,168,313			\$ 1,524,078			
Golfview Elementary	\$ 712,144	\$ 87,880,457			\$ 712,144			
Creel Elementary	\$ 1,850,969	\$ 89,731,426			\$ 1,850,969			
Coquina Elementary	\$ 1,665,714	\$ 91,397,140			\$ 1,665,714			
Holland Elementary	\$ 3,700,953	\$ 95,098,092				\$ 3,700,953		
Lockmar Elementary	\$ 1,864,637	\$ 96,962,729				\$ 1,864,637		
Johnson Middle	\$ 3,366,491	\$ 100,329,221				\$ 3,366,491		
University Park Elementary	\$ 1,268,676	\$ 101,597,897				\$ 1,268,676		
Madison Middle	\$ 1,132,669	\$ 102,730,566				\$ 1,132,669		
Stevenson Elementary	\$ 826,040	\$ 103,556,606				\$ 826,040		
Roy Allen Elementary	\$ 924,149	\$ 104,480,755				\$ 924,149		
Quest Elementary	\$ 812,620	\$ 105,293,375				\$ 812,620		
Eau Gallie High	\$ 1,808,929	\$ 107,102,304				\$ 1,808,929		
Gemini Elementary	\$ 635,497	\$ 107,737,801				\$ 635,497		
Endeavour Elementary	\$ 1,006,173	\$ 108,743,973				\$ 1,006,173		
Port Malabar Elementary	\$ 1,658,628	\$ 110,402,601				\$ 1,658,628		
South Lake Education Center	\$ 1,716,159	\$ 112,118,761				\$ 1,716,159		
Indialantic Elementary	\$ 1,036,830	\$ 113,155,591				\$ 1,036,830		
Surfside Elementary	\$ 1,004,632	\$ 114,160,222				\$ 1,004,632		
Atlantis Elementary	\$ 1,324,195	\$ 115,484,418				\$ 1,324,195		
Clearlake Education Center	\$ 1,252,958	\$ 116,737,376				\$ 1,252,958		
Harbor City Elementary	\$ 924,507	\$ 117,661,883				\$ 924,507		
West Shore Jr./Sr. High (Revised)	\$ 590,342	\$ 118,252,225				\$ 590,342		
Westside Elementary	\$ 1,120,519	\$ 119,372,744					\$ 1,120,519	
520 Compound	\$ 1,082,676	\$ 120,455,420						\$ 1,082,676
McNair Magnet	\$ 541,349	\$ 120,996,769					\$ 541,349	
Whispering Hills	\$ 758,098	\$ 121,754,868						\$ 758,098
Cambridge Elementary	\$ 363,421	\$ 122,118,288					\$ 363,421	
Longleaf Elementary	\$ 1,165,315	\$ 123,283,603					\$ 1,165,315	
Edgewood Jr./Sr. High	\$ 407,257	\$ 123,690,861					\$ 407,257	
Freedom 7 Elementary	\$ 144,998	\$ 123,835,858					\$ 144,998	
Meadowlane Primary	\$ 1,959,710	\$ 125,795,568					\$ 1,959,710	
Space Coast Jr./Sr. High	\$ 1,357,503	\$ 127,153,071					\$ 1,357,503	
Suntree Elementary	\$ 1,921,108	\$ 129,074,179					\$ 1,921,108	
Jupiter Elementary	\$ 720,994	\$ 129,795,174					\$ 720,994	
Gardendale	\$ 847,440	\$ 130,642,614						\$ 847,440
Manatee Elementary	\$ 834,432	\$ 131,477,046					\$ 834,432	
Challenger 7	\$ 351,848	\$ 131,828,893					\$ 351,848	
Titusville High School	\$ 1,688,471	\$ 133,517,364					\$ 1,688,471	
Riviera Elementary	\$ 339,563	\$ 133,856,928					\$ 339,563	
Cuyler	\$ 323,279	\$ 134,180,207						\$ 323,279
North Area Transportation	\$ 456,837	\$ 134,637,044						\$ 456,837
Merritt Island	\$ 1,472,577	\$ 136,109,621					\$ 1,472,577	
Columbia Elementary	\$ 199,660	\$ 136,309,281					\$ 199,660	
Central Middle	\$ 544,091	\$ 136,853,371					\$ 544,091	
Cocoa Beach Jr./Sr. High	\$ 1,485,441	\$ 138,338,812					\$ 1,485,441	
Palm Bay High	\$ 1,333,521	\$ 139,672,333					\$ 1,333,521	
South Area Head Start	\$ 9,600	\$ 139,681,933					\$ 9,600	
Satellite High	\$ 1,273,070	\$ 140,955,003					\$ 1,273,070	
Imperial Estates Elementary	\$ 864,586	\$ 141,819,589					\$ 864,586	
McAuliffe Elementary	\$ 989,161	\$ 142,808,750					\$ 989,161	
Plant Operations/Maintenance	\$ 911,014	\$ 143,719,764						\$ 911,014
Enterprise Elementary	\$ 481,201	\$ 144,200,965					\$ 481,201	
South Pine Grove	\$ 250,386	\$ 144,451,350					\$ 250,386	
Astronaut High	\$ 1,236,693	\$ 145,688,044					\$ 1,236,693	
West Shore Jr./Sr. High (Original)	\$ -	\$ 145,688,044					\$ -	
Mims Elementary	\$ 409,198	\$ 146,097,242					\$ 409,198	
Educational Services Facility	\$ 1,723,069	\$ 147,820,311						\$ 1,723,069
Meadowlane Intermediate	\$ 1,758,395	\$ 149,578,706					\$ 1,758,395	
Viera High	\$ 3,660,675	\$ 153,239,381						\$ 3,660,675
Riverview School	\$ 800,442	\$ 154,039,824						\$ 800,442
Westside Bus Compound	\$ 144,400	\$ 154,184,224						\$ 144,400
Sunrise Elementary	\$ 624,638	\$ 154,808,862						\$ 624,638
Bayside High	\$ 1,068,897	\$ 155,877,759						\$ 1,068,897
Manatee Bus Compound	\$ 187,658	\$ 156,065,417						\$ 187,658
Satellite Bus Compound	\$ 460,156	\$ 156,525,573						\$ 460,156
Heritage High	\$ 426,383	\$ 156,951,956						\$ 426,383
Melbourne Bus Compound	\$ 17,994	\$ 156,969,949						\$ 17,994
Annual Total			\$ 39,492,854	\$ 25,382,927	\$ 24,786,804	\$ 26,855,085	\$ 25,224,068	\$ 15,228,211
Cumulative Total								\$ 156,969,949

Complete - summer 2015 and summer 2016 construction
Significant unplanned failure - work complete summer 2016
Construction summer 2017
Significant unplanned failure - construction summer 2017
Planning/design started for summer 2018
Facility renewal projects not started
Support Facility: Deferred until all school projects are funded
West Shore HVAC assessment not included in Attachment F. Based on HVAC components rated Condition Code 1, \$3,087,128 added to mechanical system and priority recalculated, resulting in higher placement on priority list. Will need to add \$3,087,128 of contingency funding to this project.

Note: The priority order is based on several factors, heavily influenced by the condition of major systems such as HVAC and roofing. If a failure or imminent failure occurs, components may be replaced out of sequence. An out of sequence report is regularly provided to the Independent Citizens Oversight Committee (ICOC). Some major projects may require 2 years to complete all aspects of the project, depending on the scope of work. South Lake advanced one year to construct improvements before school is reopened (approved by ICOC).